NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

EXECUTIVE SUMMARY

1988/89

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

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PROGRAM 1 - COMMUNITY REGIONAL/ECONOMIC DEVELOPMENT PLANNING

The objective is to assist local and regional groups and organizations in the identification and development of new employment opportunities. This program is cost-shared (60/40%) between Canada and Manitoba.

Activity	Implementing Department	Expenditures
22 new projects approved 9 projects continuing from earlier years	ISTC	$ 679,043

PROGRAM 2 - RESOURCE OPPORTUNITY DEVELOPMENT

The objective is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. This program is funded 100% by Canada.

Activity	Implementing Department	Expenditures
63 new projects approved 23 projects continuing from earlier years	ISTC	$ 4,962,312

PROGRAM 3 - NORTHEAST MANITOBA DEVELOPMENT

The objective is to provide for the planning and implementation of development measures for northeast Manitoba. This program is funded 100% by Canada.

Activity	Implementing Department	Expenditures
2 new projects approved 1 project continuing from earlier years	ISTC	$ 393,910

PROGRAM 4 - RESOURCE DEVELOPMENT

The objective of this program is to undertake development activities relating to northern resources, such as forestry, parks, wildlife and agriculture. This program is funded 100% by the provincial government and is implemented through the Manitoba Departments of Natural Resources and Agriculture.

Activity	Implementing Department	Expenditures
Forest Renewal	Natural Resources	$ 1,941,700
Fire Protection	Natural Resources	0
Parks Development	Natural Resources	240,200
Northern Horticulture	Agriculture	88,100
Agricultural Development	Agriculture	1,600
Wild Rice	Natural Resources	177,400
Wildlife Management	Natural Resources	241,800
PROGRAM TOTAL		$ 2,690,800

PROGRAM 5 - LOCAL GOVERNMENT DEVELOPMENT

The objective of this program is to provide information services, training programs and other developmental assistance to residents of remote northern communities under the jurisdiction of the Manitoba Department of Northern Affairs to enhance local government capabilities. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

Activity	Implementing Department	Expenditures
Local Government Services	Northern Affairs	$ 1,559,200
PROGRAM TOTAL		$ 1,559,200

PROGRAM 6 - CANADA CAREER OPPORTUNITIES

The objective is to train and prepare indigenous people of Manitoba for permanent employment in technical category positions in the Public Service of Canada. This program is funded 100% by Canada.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurrd in 1988/89.

PROGRAM 7 - CANADA EMPLOYMENT PROGRAMS AND SERVICES

The objective is to provide employment assistance and economic development measures to residents of northern Manitoba. This program is funded 100% by Canada.

Activity	Implementing Department	Expenditures
Employment Services	CEIC	$ 1,987,883
Canadian Jobs Strategy	CEIC	5,817,100
PROGRAM TOTAL		$ 7,804,983

PROGRAM 8 - INDIAN PROFESSIONAL DEVELOPMENT

The objective is to increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through educational activities with related support services. This program is funded 100% by Canada.

Activity	Implementing Department	Expenditures
Regular University Training	DIAND	$ 1,191,000
PENT	DIAND	0
Mature Entry Program	DIAND	0
Support to BUNTEP Facilities	DIAND	0
Occupational Skills Training	DIAND	0
Indian Band Staff Training	DIAND	0
PROGRAM TOTAL		$ 1,191,000

PROGRAM 9 - NORTHERN MANITOBA AFFIRMATIVE ACTION

The objective of this program is to increase the participation of northerners, particularly those of Native ancestry, in technical, professional and para-professional opportunities. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

Activity	Implementing Department	Expenditures
New Careers	Employment Services and Economic Security	$ 2,038,600
BUNTEP	Education	3,034,000
ACCESS		
University of Manitoba	Education	1,628,500
Community College Access	Education	511,300
Northern Nursing Education	Education	835,100
Northern Social Work	Education	1,271,600
Support Services	Education	50,800
PROGRAM TOTAL		$ 9,369,900

PROGRAM 10 - RELOCATION AND SUPPORT SERVICES

The purpose of this program is to assist residents of northern remote and Native communities in accessing employment and training opportunities. The program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Employment Services and Economic Security.

Activity	Implementing Department	Expenditures
Employment Counselling and Support Services	Employment Services and Economic Security	$ 1,229,900
PROGRAM TOTAL		$ 1,229,900

PROGRAM 11 - YOUTH DEVELOPMENT

The objective of this program is to provide opportunities for young northerners to participate in pre-employment activities to prepare them to enter the labour force. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Agriculture and the Manitoba Department of Employment Services and Economic Security.

Activity	Implementing Department	Expenditures
Youth Corps	Employment Services and Economic Security	$ 642,900
4-H North	Agriculture	18,000
PROGRAM TOTAL		$ 660,900

PROGRAM 12 - COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The objective is to provide an established base level of local services to northern Indian Reserves and Status Indian communities. This program is funded 100% by Canada.

Activity	Implementing Department	Expenditures
Community Roads	DIAND	$ 1,814,000
Safe Water Supply	DIAND	84,500
Fire Prevention/Protection	DIAND	435,400
Public Works Facilities	DIAND	0
Waste Management	DIAND	0
PROGRAM TOTAL		$ 2,333,900

PROGRAM 13 - COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The objective of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Department of Northern Affairs. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Northern Affairs and the Manitoba Department of Highways and Transportation.

Activity	Implementing Department	Expenditures
Community Roads	Northern Affairs	$ 359,900
Safe Water and Sewer	Northern Affairs	1,007,700
Fire Prevention/ Protection	Northern Affairs	328,400
Public Works Facilities	Northern Affairs	302,100
Waste Management	Northern Affairs	0
PROGRAM TOTAL		$ 1,998,100

PROGRAM 14 - REMOTE AIRSTRIPS

The objective of this program is to provide year-round reliable all-weather airstrips and related facilities in remote northern communities which do not possess alternative or adequate transportation and to improve the movement of people, goods and services in the area. This program is cost-shared (60/40%) between the federal and provincial governments and is implemented through the Manitoba Department of Highways and Transportation.

Activity	Implementing Department	Expenditures
Airport Development	Highways and Transportation	$ 532,700
PROGRAM TOTAL		$ 532,700

PROGRAM 15 - MANAGEMENT

The objective is to provide for the management and co-ordination of programs under the NDA which are implemented by federal departments and to provide consultation measures with the northern and Native public. This program is funded 100% by Canada.

Activity	Implementing Department	Expenditures
NDA Thompson Office (Federal)	ISTC	$ 336,585
Program Advisory Committees	ISTC	20,372
PROGRAM TOTAL		$ 356,957

PROGRAM 16 - PUBLIC INFORMATION

The objective is to inform the northern and general public about the programs and objectives under the NDA; to develop communication techniques; and to ensure a co-ordinated federal/provincial public information system.

Activity	Implementing Department	Expenditures
Information Packages, News Releases, Community Meetings, Official Openings, Distribution of Printed Materials	ISTC	$ 28,453
PROGRAM TOTAL		$ 28,453

PROGRAM 17 - EVALUATION AND CONSULTATION

The objectives are to assess the effectiveness of programs and projects in achieving the objectives of the Agreement and to provide consultative measures with the northern public. This program is cost-shared (60/40%) between Canada and Manitoba.

Activity	Implementing Department	Expenditures
Evaluation	ISTC	$ 124,200
Consultation	ISTC	92,400
PROGRAM TOTAL		$ 216,600

PROGRAM 18 - CO-ORDINATION

The objective of this program is to provide for the administration, co-ordination and management of provincially implemented programs and projects under this Agreement and to ensure the effective participation of provincial agencies and departments. This program is funded 100% by the provincial government and is implemented through the Manitoba Department of Northern Affairs.

Activity	Implementing Department	Expenditures
Agreement Management	Northern Affairs	$ 198,600
PROGRAM TOTAL		$ 198,600

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1982/83 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	CRIC	EXPENDITURES 88/89 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.7	647.2	206.3	679.0			407.4	271.6	3,500.0	3,179.8	320.2
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	2,095.5	2,292.7	4,962.3			4,962.3		19,649.2	15,502.0	4,147.2
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	294.3	393.9			393.9		1,350.8	1,222.8	128.0
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9	1,941.7				1,941.7	11,730.7	11,716.7	14.0
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4	11,356.2	0.0				0.0	23,455.0	23,455.0	(0.0)
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	13,418.1	1,941.7				1,941.7	35,185.7	35,171.7	14.0
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0	240.2				240.2	1,679.5	1,670.7	8.8
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	240.2				240.2	1,679.5	1,670.7	8.8
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1	88.1				88.1	508.6	508.6	0.0
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0	1.6				1.6	45.1	26.7	18.4
		Wild Rice	62.0	145.3	148.8	158.5	161.2	174.8	177.4				177.4	1,028.0	1,028.0	(0.0)
		PROJECT TOTAL	69.2	226.8	244.3	248.7	250.3	256.9	267.1				267.1	1,581.7	1,563.3	18.4
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0	241.8				241.8	1,553.1	1,547.7	5.4
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	241.8				241.8	1,553.1	1,547.7	5.4
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	2,690.8	0.0	0.0	0.0	2,690.8	40,000.0	39,953.4	46.6
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2	552.5	1,559.2				1,559.2	5,034.4	5,034.4	(0.0)
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0	0.0				0.0	2,265.6	2,265.6	(0.0)
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	1,559.2	7,300.0	7,300.0	(0.0)
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	1,559.2	7,300.0	7,300.0	(0.0)
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.5	14,040.8	18,041.8	10,285.2	0.0	0.0	5,763.6	4,521.6	71,800.0	67,150.0	4,642.0

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	CBIC	EXPENDITURES 88/89 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3				0.0		1,400.0	999.6	400.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,726.8	2,774.3											
		LEAD	0.0	0.0	0.0											
		CCSP	0.0	12.1	191.5											
		CW	0.0	3,566.1	3,499.0											
		NEED	0.0	1,789.1	675.2											
		SC	0.0	1,671.8	1,485.9											
		SEC 38	0.0	284.4	257.7											
		SBF	0.0	334.7	0.0											
		Challenge 85	0.0	0.0	0.0											
		Skill Shortages	0.0	0.0	0.0											
		Job Development	0.0	0.0	0.0											
		Skill Investment	0.0	0.0	0.0											
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4								25,000.0	25,000.0	0.0
	Employment Assistance	CHEP	0.0	26.8	33.8											
		NTP (Institutional)	0.0	4,274.4	3,765.5											
		NTP (Industrial)	0.0	547.1	591.8											
		CTST	0.0	50.5	13.3											
		Career Access	0.0	21.5	174.9											
		Outreach	0.0	795.1	829.9											
		Skills,Growth Fund	0.0	530.0	530.0											
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0	0.0				15,000.0	15,000.0	0.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	2,194.0	2,194.0				4,534.0	3,194.0	1,340.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,778.0	1,778.0				3,898.0	2,778.0	1,120.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,182.9	1,845.1	1,845.1				3,568.0	3,028.0	540.0
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,182.9	5,817.1	5,817.1				12,000.0	9,000.0	3,000.0
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	1,100.0	1,100.0				2,200.0	1,942.6	257.4
		Outreach Program	0.0	0.0	0.0	0.0	0.0	909.2	887.9	887.9				1,800.0	1,797.1	2.9
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,987.9	1,987.9				4,000.0	3,739.7	260.3
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	7,805.0	7,805.0	0.0	0.0	0.0	56,000.0	52,739.7	3,260.3
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,800.0	1,191.0		1,191.0			8,222.5	8,222.5	0.0
		PENT	65.0	125.0	138.0	346.5	267.7	22.0	0.0		0.0			964.2	964.2	0.0
		Nature Entry	45.0	85.0	94.0	182.4	70.0	49.2	0.0		0.0			525.6	525.6	0.0
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	703.6	130.0	0.0		0.0			3,520.2	3,520.2	(0.0)
		BUNTEP-facilities	10.0	14.0	16.0	0.0	0.0	0.0	0.0		0.0			40.0	40.0	0.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0	0.0		0.0			927.5	927.5	0.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	2,618.8	2,001.2	1,191.0	0.0	1,191.0	0.0	0.0	14,200.0	14,200.0	0.0

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	CRIC	EXPENDITURES 88/89 DIAND	INTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9	2,038.6			1,223.2	815.4	12,239.0	11,096.4	1,142.6
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0	3,034.0			1,820.4	1,213.6	20,586.6	18,255.5	2,731.1
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5	1,628.5			977.1	651.4	10,598.1	9,230.7	1,367.4
		BRCC	174.2	638.6	571.8	508.3	295.6	533.7	511.3			306.8	204.5	3,633.9	3,233.5	400.4
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0	0.0			0.0	0.0	423.9	423.9	(0.0)
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7	835.1			501.1	334.0	4,534.0	4,345.9	588.1
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3	1,271.6			763.0	508.6	6,229.5	5,249.0	980.5
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9	50.8			30.5	20.3	355.0	351.9	3.1
		PROJECT TOTAL	839.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	4,297.3	0.0	0.0	2,578.4	1,718.9	26,174.4	22,834.9	3,339.5
	PROGRAM TOTAL		1,689.6	6,036.3	8,653.7	8,412.5	7,922.8	9,302.0	9,369.9	0.0	0.0	5,621.9	3,748.0	59,400.0	52,186.8	7,213.2
Relocation and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3	1,229.9			737.9	492.0	9,400.0	8,411.0	989.0
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0	0.0			0.0	0.0	117.3	117.3	(0.0)
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4	642.9			385.7	257.2	3,497.7	3,445.0	52.7
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	642.9			385.7	257.2	3,615.0	3,562.3	52.7
	Leadership Training	4-H North	9.9	26.3	22.4	31.0	32.6	23.2	18.0			10.8	7.2	185.0	163.4	21.6
		PROJECT TOTAL	9.9	26.3	22.4	31.0	32.6	23.2	18.0			10.8	7.2	185.0	163.4	21.6
	PROGRAM TOTAL		28.1	570.4	454.4	664.6	686.7	660.6	660.9	0.0	0.0	396.5	264.4	3,800.0	3,725.7	74.3
SECTOR "B" TOTAL			3,024.2	27,018.5	27,272.1	22,743.6	13,171.6	18,776.1	20,256.7	7,805.0	1,191.0	6,756.4	4,504.3	144,200.0	132,262.8	11,937.2
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,664.6	1,814.0		1,814.0			8,292.4	8,292.4	0.0
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5	84.5		84.5			5,962.1	5,962.1	0.0
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8	435.4		435.4			901.0	901.0	0.0
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0	0.0		0.0			1,237.5	1,237.5	0.0
	Waste Management	Waste Management	0.0	145.0	267.0	15.0	0.0	0.0	0.0		0.0			407.0	407.0	0.0
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0			0.0	0.0	0.0
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,596.9	2,333.9	0.0	2,333.9	0.0	0.0	16,800.0	16,800.0	0.0

SUMMARY OF EXPENDITURES 1982/83 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	EXPENDITURES 88/89 CRIC	DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1	359.9			215.9	144.0	2,310.0	2,310.0	(0.0)
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,362.6	1,007.7			604.6	403.1	9,095.3	9,095.3	(0.0)
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	274.6	328.4			197.0	131.4	1,863.5	1,863.5	0.0
	Public Works Facilities	Public Works Facilities	114.5	894.6	729.2	301.7	0.0	565.3	302.1			181.3	120.8	2,921.0	2,907.4	13.6
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1	0.0			0.0	0.0	610.2	610.2	0.0
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,834.7	1,998.1	0.0	0.0	1,198.9	799.2	16,800.0	16,786.4	13.6
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	773.8	532.7	0.0	0.0	319.6	213.1	4,750.0	4,606.5	143.5
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,205.4	4,864.7	0.0	2,333.9	1,518.5	1,012.3	38,350.0	38,192.9	157.1
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1	10.4	20.4			20.4		183.0	88.1	94.9
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4	336.6			336.6		3,197.0	2,815.3	381.7
		Assessments Research	0.0	0.0	0.0	0.0	0.0					0.0		60.0	0.0	60.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	357.0	0.0	0.0	357.0	0.0	3,440.0	2,903.4	536.6
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	28.5	0.0	0.0	28.5	0.0	760.0	692.6	67.4
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5	124.2			74.5	49.7	647.2	401.2	246.0
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6	92.4			55.4	37.0	1,052.8	804.7	248.1
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	216.6	0.0	0.0	129.9	86.7	1,700.0	1,205.9	494.1
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1	198.6			0.0	198.6	1,300.0	1,100.5	199.5
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	800.7	0.0	0.0	515.4	285.3	7,200.0	5,902.4	1,297.6
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,392.1	29,708.0	43,987.6	36,207.3	7,805.0	3,524.9	14,553.9	10,323.5	261,550.0	243,516.1	18,033.9

NOTE: Expenditures displayed are subject to audit adjustments

NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1988/89

Canada

Manitoba

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982 - 89

PROGRESS REPORT 1988/89

91-05508/

FOREWORD

The Canada/Manitoba Northern Development Agreement was signed in November of 1982 and expires on March 31, 1989. During the period of 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

This report, recording progress achieved during the seventh year of the Agreement, (April 1, 1988 to March 31, 1989), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1988/89 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

Federal Co-Manager

Provincial Co-Manager

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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

a) to develop locally-based income and employment opportunities;

b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;

c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

On November 17, 1987, the Canada-Manitoba Northern Development Agreement (1982-1987) was extended for two years until March 31, 1989. The total funding committed to the extension by both jurisdictions is $75,350,000. This increased the total funding by both governments to $261.55 million to 1989. During the period 1982-89, the Government of Canada committed $173.21 million and the Government of Manitoba $88.34 million.

Canada and Manitoba agreed that the two-year extension to the Northern Development Agreement will ensure continuity of the programs while providing the opportunity to review the future of regional development strategies in the northern area of the province and to consult with Native people on the future direction of Native economic programs currently offered by Industry, Science and Technology Canada.

This amended Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

The Northern Development Agreement terminated on March 31, 1989. However, expenditures will continue in 1989/90 in support of projects approved by March 31, 1989.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socio-economic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III. Strategy

The Northlands Agreement supported socio-economic development measures and assisted in the placement of rudimentary services for rural and remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and Native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1989)

The Northern Development Agreement places a greater emphasis on local economic activities through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and Program Advisory Committees have been formed to help the Management Board.

The Ministers' Committee is comprised of the federal Principal Minister (from Industry, Science and Technology, Canada or as designated), and the provincial Principal Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and Native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies (Industry, Science and Technology, Canada, Employment and Immigration, Indian Affairs and Northern Development, Public Service Commission) and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security and Manitoba Energy Authority).

Program Advisory Committees have been established by the Management Board to assist in the effective implementation of Programs 1, 2 and 3. Each committee has eight members who represent northern and Native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:

   - two elected officials from each of the:

     - Northern Association of Community Councils
     - Manitoba Métis Federation
     - Manitoba Keewatinowi Okimakanak Inc.

   - one elected official from each of the:

     - First Nations Confederacy
     - Interlake Reserve Tribal Council

2. The Program Advisory Committee, which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development), has the same representation from northern and Native organizations as does the Agreement Advisory

Committee. In addition, there is a similar committee which has been established to consider projects under Program 3 (Northeast Manitoba Development).

VI. Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- programs funded and delivered by the federal government;
- programs funded and delivered by the provincial government;
- programs cost-shared between Canada and Manitoba and delivered by the federal government;
- programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

a) Community Economic Development
b) Human Development
c) Community Improvement
d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A - Community Economic Development - $71.8 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.

- Provide a development program for northeast Manitoba.

- Develop activities relating to northern resources such as forestry, wildlife and agriculture.

- Enhance development of local government in provincial communities.

Sector B: Human Development - $144.2 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resource development.

- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.

- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - $38.35 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - $7.2 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1

COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is $3,500,000 and is cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program is implemented by Industry, Science and Technology, Canada.

In 1988/89, 22 projects were recommended for support by the Program Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these 22 projects were $556,644.

Expenditures totalling $679,043 were incurred in 1988/89. Of this amount, $354,043 relates to projects approved in 1988/89; $297,970 relates to 1987/88; $22,080 relates to 1986/87; $4,950 relates to projects approved in 1985/86.

(See Table 1)

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally-developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is $19,649,200 and is funded 100% by Canada (ISTC). The program is implemented by Industry, Science and Technology, Canada.

In 1988/89, 63 projects were recommended for support by the same Program Advisory Committee as stated in Program 1. Committed amounts to these 63 projects were $7,745,002.

Expenditures totalling $4,962,312 were incurred in 1988/89 of which $3,931,467 relates to projects approved in 1988/89; $758,182 relates to 1987/88; $222,334 relates to 1986/87; and $50,329 relates to 1985/86.

(See Table 2)

TABLE 1A

TABLE 1A

PROGRAM ONE

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1983/84

PROJECT NAME	PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
PUKATAWAGAN DEVELOPMENT PROPOSAL	PUKATAWAGAN DEVELOPMENT PROPOSAL	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		$33,350.00	$33,350.00	0.00	0.00	$0.00	$0.00	0.00
NNF CAPITAL ACCESS STUDY	NNF CAPITAL ACCESS STUDY	STUDY RE: CAPITAL MECHANISMS	1.0		35,921.00	18,000.00	13,000.00	0.00	$4,921.00	$0.00	0.00
NAHIGOTOGAN DEVELOPMENT CORPORATION	NAHIGOTOGAN DEVELOPMENT CORPORATION	EVALUATION: PLAN FOR RE-ORGANIZATION	1.0		25,250.00	18,300.00	6,300.00	0.00	$0.00	$0.00	0.00
MOOSE LAKE INDIAN BAND	MOOSE LAKE INDIAN BAND	CONSULTANT: COMMUNITY DEVELOPMENT	1.0		67,760.00	40,656.00	27,104.00	0.00	$0.00	$0.00	0.00
MAN. COM. FISHERMEN'S FEDERATION	MAN. COM. FISHERMEN'S FEDERATION	ORGANIZE COMMERCIAL FISHERMEN	0.0		15,000.00	15,000.00	0.00	0.00	$0.00	$0.00	0.00
MAN. COM. FISHERMEN'S FED.(AMEND #1)	MAN. COM. FISHERMEN'S FED.(AMEND #1)	ORGANIZE COMMERCIAL FISHERMEN	3.0		205,325.00	54,775.00	150,550.00	0.00	$0.00	$0.00	0.00
THOMPSON CONVENIENCE STORE(NNF)	THOMPSON CONVENIENCE STORE(NNF)	FEASIBILITY STUDY RE: VIABILITY OF STORE	1.0		9,650.00	8,685.00	965.00	0.00	$0.00	$0.00	0.00
CHURCHILL DEVELOPMENT CORPORATION	CHURCHILL DEVELOPMENT CORPORATION	FEASIBILITY STUDY RE: DOCK FACILITY & GREEN HOUSE	1.0		22,300.00	17,840.00	4,460.00	0.00	$0.00	$0.00	0.00
MAN. REGISTERED TRAPPER'S ASSOC.	MAN. REGISTERED TRAPPER'S ASSOC.	ORGANIZATIONAL STUDY	1.0		74,329.00	26,250.00	32,500.00	16,149.00	$0.00	$0.00	0.00
ILFORD COMMUNITY STORE	ILFORD COMMUNITY STORE	FEASIBILITY STUDY RE: STORE	1.0		8,950.00	7,160.00	1,790.00	0.00	$0.00	$0.00	0.00
CRANE RIVER PLASTICS	CRANE RIVER PLASTICS	VIABILITY STUDY RE: PLASTICS FACTORY	1.0		4,400.00	4,400.00	0.00	0.00	$0.00	$0.00	0.00
NORTHERN FLOOD COMMITTEE	NORTHERN FLOOD COMMITTEE	STUDY RE: HUMAN RESOURCES	1.0		19,254.00	19,254.00	0.00	0.00	$0.00	$0.00	0.00
BACON RIDGE MALL	BACON RIDGE MALL	STUDY RE: CONVERSION OF SCHOOL TO MINI-MALL	1.0		32,000.00	25,600.00	6,400.00	0.00	$0.00	$0.00	0.00
BIG-GIG CO. VENTURES LTD.	BIG-GIG CO. VENTURES LTD.	VIABILITY STUDY RE: WINTER ROAD	1.0		9,400.00	12,238.00	(2,838.00)	0.00	$0.00	$0.00	0.00
CRANE RIVER SEWING FACTORY	CRANE RIVER SEWING FACTORY	MARKET STUDY AND OPERATIONAL PLAN	1.0		18,230.00	18,230.00	0.00	0.00	$0.00	$0.00	0.00
WEEKUSE WOOD PRODUCTS	WEEKUSE WOOD PRODUCTS	VIABILITY STUDY RE: SNOW SHOES	1.0		12,000.00	9,000.00	3,000.00	0.00	$0.00	$0.00	0.00
DENE LODGE OUTFITTING	DENE LODGE OUTFITTING	OPERATIONAL PLAN RE: TOURIST LODGE/OUTFITTING	1.0		22,000.00	8,320.00	13,080.00	0.00	$0.00	$0.00	0.00
E. CASTEL & J.C. BIGERTTY	E. CASTEL & J.C. BIGERTTY	FEASIBILITY STUDY RE: GAS OUTLET: TOURIST CAMP	1.0		4,585.00	6,118.00	(1,533.00)	0.00	$0.00	$0.00	0.00
SEA FALLS STUDY	SEA FALLS STUDY	FEASIBILITY STUDY RE: ECONOMIC POTENTIAL SEA FALLS	2.0		5,500.00	2,230.00	1,980.00	1,320.00	$0.00	$0.00	0.00
MAN. WILD RICE SECT. COMMITTEE	MAN. WILD RICE SECT. COMMITTEE	FIVE YEAR PLAN FOR WILD RICE DEVELOPMENT	1.0		36,418.00	0.00	31,043.00	5,375.00	$0.00	$0.00	0.00
RAINBOW INN - NNF	RAINBOW INN - NNF	BUSINESS APPRAISAL	1.0		3,000.00	2,400.00	600.00	0.00	$0.00	$0.00	0.00
PEGUIS BAND MULTI-PURPOSE BUILDING	PEGUIS BAND MULTI-PURPOSE BUILDING	TECHNICAL ENGINEERING/ARCHITECTURAL SERVICES	1.0		39,900.00	0.00	35,360.00	4,540.00	$0.00	$0.00	0.00
TOTAL	TOTAL		24.0	0.0	$705,062.00	$269,956.00	$323,701.00	$27,264.00	$4,921.00	$0.00	$0.00

* Projects approved in 1983/84

TABLE IB

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1984/85

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
COMMOBART EGG PRODUCTION	FEASIBILITY STUDY	1.0		5,850.00	5,850.00	0.00	$0.00	$0.00	0.00
E & B ENTERPRISES	MARKET SURVEY RE: GOLD RECOVERY TABLE	1.0		25,605.00	25,605.00	0.00	$0.00	$0.00	0.00
THICKET PORTAGE DEVELOPMENT	DEVELOPMENT OPPORTUNITY STUDY	1.0		11,540.00	11,540.00	0.00	$0.00	$0.00	0.00
MISSISSIPPI CENTRE - PHASE I	TECHNICAL SERVICES RE: BUSINESS COMPLEX	1.0		31,000.00	24,800.00	6,200.00	$0.00	$0.00	0.00
METIS DC. TRAINING PROGRAM AND ANDMD.	RECRUITMENT & TRAINING RE: ECONOMIC DEVELOPMENT OFFICERS	3.0		87,661.00	80,473.00	0.00	$7,188.00	$0.00	0.00
LEAF RAPIDS ACTIVITY CENTRE	VIABILITY STUDY: BUSINESS COMPLEX	2.0		15,816.00	15,816.00	0.00	$0.00	$0.00	0.00
CREE-ATIONS	MARKET STUDY RE: FASHION CLOTHING WITH NATIVE MOTIF	1.0		35,935.00	30,855.00	5,080.00	$0.00	$0.00	0.00
SHERRIDON COMMUNITY DEVELOPMENT CORP.	TECHNICAL AND ORGANIZATIONAL SUPPORT	1.0		$9,580.00	$3,332.00	$5,748.00	$0.00	$0.00	0.00
GILBERT HUBBOS	FEASIBILITY STUDY RE: HARDWARE/BUILDING SUPPLIES STORE	1.0		4,065.00	4,065.00	0.00	$0.00	$0.00	0.00
BARREN LANDS BAND TOURISM	FEASIBILITY STUDY RE: HUNTING/FISHING LODGE	1.0		24,950.00	0.00	24,950.00	$0.00	$0.00	0.00
N.A.C.C. ECONOMIC DEVELOPMENT	HIRE DEVELOPMENT WORKERS TO ASSIST PREP. OF PROPOSALS	0.0	4.0	180,380.00	83,293.00	62,216.00	$34,871.00	$0.00	0.00
KEEWATIN TRIBAL COUNCIL	FEASIBILITY STUDY RE: AQUISITION OF AIRLINE	1.0		18,000.00	14,400.00	3,600.00	$0.00	$0.00	0.00
NORTHERN NATIVE LODGES	ORGANIZATIONAL DEVELOPMENT RE: NORTHERN NATIVE LODGES ASSOC	1.0		24,700.00	14,920.00	0.00	$9,850.00	$0.00	0.00
NORWAY HOUSE COMMUNITY COUNCIL	DEVELOPMENT OPPORTUNITY STUDY	1.0		31,800.00	25,440.00	6,360.00	$0.00	$0.00	0.00
GARDEN HILL BAND AGRICULTURE	EXAMINATION OF POTENTIAL AGRICULTURE ENTERPRISES	1.0		15,863.00	11,178.00	0.00	$4,685.00	$0.00	0.00
MAN. PROFESSIONAL GUIDES' ASSOC.	ORGANIZATIONAL DEVELOPMENT	0.9	1.5	57,384.00	18,453.00	32,197.00	$6,734.00	$0.00	0.00
UTIK LAKE LODGE	IMPLEMENTATION PLAN RE: LODGE	2.0		7,126.00	0.00	7,126.00	$0.00	$0.00	0.00
PEGUIS MOTOR HOTEL	FEASIBILITY STUDY RE: MOTOR HOTEL AQUISITION	1.0		8,500.00	6,375.00	2,125.00	$0.00	$0.00	0.00
NWP NORTHERN JOBS STUDY	DEVELOP NYDRO EMPLOYMENT STRATEGY	1.0		15,000.00	0.00	7,500.00	$7,500.00	$0.00	0.00
NORTH COUNTRY WILD RICE	FEASIBILITY STUDY RE: WILD RICE PROCESSING PLANT	1.0		4,862.00	0.00	4,862.00	$0.00	$0.00	0.00
GARDEN HILL BUSINESS COMPLEX	FEASIBILITY STUDY RE: BUSINESS COMPLEX	1.0		25,000.00	0.00	15,000.00	$10,000.00	$0.00	0.00
RED SUCKER LAKE AIR	FEASIBILITY STUDY RE: AQUISITION OF AIRLINE	1.0		16,300.00	0.00	16,300.00	$0.00	$0.00	0.00
BROCHET TRANSPORTATION STUDY	FEASIBILITY STUDY RE: BARGE & WINTER ROAD FREIGHT SERVICE	1.0		19,750.00	0.00	17,100.00	$2,650.00	$0.00	0.00
ROCK BAY CASKET	FEASIBILITY STUDY RE: CASKET MANUFACTURING PLANT	1.0		23,300.00	0.00	23,300.00	$0.00	$0.00	0.00
RAINBOW TROUT AND ARCTIC CHAR	FEASIBILITY STUDY RE: FISH FARMING	2.0		1,628.50	0.00	1,628.50	$0.00	$0.00	0.00
NORTHERN MANITOBA GROUP OF COMPANIES	FEASIBILITY STUDY RE: NATIVE CONTRACTORS CONSORTIUM	1.0		5,000.00	4,000.00	1,000.00	$0.00	$0.00	0.00
CUMASAO ENTERPRISES	FEASIBILITY AND MARKET STUDY RE: GROCERY STORE	1.0		4,076.00	0.00	4,076.00	$0.00	$0.00	0.00
TOTAL		30.0	5.5	$710,671.50	$380,755.00	$246,369.50	$43,708.00	$0.00	$0.00

* Projects approved in 1984/85

TABLE IC

PROGRAM ONE — COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING — 1985 $ 0

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs. stabalized. ongoing seasonal	TOTAL CURRENT 1982/89 FORECAST	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
BEGERS RIVER ROCK CRUSHING	P/S/ FOR ROCK CRUSHING OPERATION	1.0		38,392.00	38,392.00	$0.00	$0.00	0.00	0.00
HDL SUBCARCE TENDER	TRAVEL COSTS RELATED TO LIMESTONE TENDER	1.0		4,711.00	4,711.00	$0.00	$0.00	0.00	0.00
LIMESONE PARTNERSHIP	PRE-DEVELOPMENT OF MODELS	1.0		60,000.00	30,000.00	$30,000.00	$0.00	0.00	0.00
COM. FISHERMEN'S ASSOC.	TO MAINTAIN AN OFFICE IN NPG	1.0		16,747.00	16,747.00	$0.00	$0.00	0.00	0.00
SPLIT LAKE SERVICE STATION	P/S TO ESTABLISH A SERVICE STATION	1.0		14,800.00	8,880.00	$5,920.00	$0.00	0.00	0.00
NEO - INDIAN ECONOMIC DEVELOPMENT	TO DEVELOP AN INDIAN SELF-GOV'T MODEL	1.0		31,500.00	18,900.00	$12,600.00	$0.00	0.00	0.00
WILD RICE WORKSHOP	TO CONDUCT A WILDRICE WORKSHOP	1.0		2,513.00	2,513.00	$0.00	$0.00	0.00	0.00
MARINA FEASIBILITY STUDY	P/S MARINA/TOURIST FACILITY	1.0		0.00	0.00	$0.00	$0.00	0.00	0.00
PEGUIS CREDIT UNION STUDY	P/S CREDIT UNION	1.0		6,000.00	0.00	$6,000.00	$0.00	0.00	0.00
NABONDEN DEVELOPMENT CORPORATION	DEVELOP PLAN FOR DEVELOPMENT OPPORTUNITIES	1.0		37,050.00	18,435.00	$0.00	$18,555.00	0.00	0.00
BISSETT ECONOMIC DEVELOPMENT STUDY	DEVELOP PLAN FOR SMALL BUSINESS OPPORTUNITIES	1.0		20,000.00	12,000.00	$8,000.00	$0.00	0.00	0.00
OPASQUIA MANUFACTURING	ANALYZE OPERATION/RECOMMEND SOLUTIONS/ASSIST IMPLEMENTATION	1.0		1,000.00	0.00	$1,000.00	$0.00	0.00	0.00
NRTA - PHASE II	DEFRAY ORGANIZATION COSTS	1.0	2.0	64,804.00	46,024.00	$18,720.00	$0.00	0.00	0.00
PRE-P/S NORTHWEST MANITOBA REGION	PRE-P/S TO ANALYZE DATA & INFORMATION	1.0		6,000.00	6,000.00	$0.00	$0.00	0.00	0.00
GUNASAO RIVER ENTERPRISES - 2	PLANNING/PREOPERATING COSTS GROCERY STORE/VENDOR/POST OFFICE	1.0		2,200.00	1,650.00	$550.00	$0.00	0.00	0.00
CRANE RIVER TOURISM STUDY	OVERALL STUDY TO IDENTIFY TOURISM OPPORTUNITIES	1.0		23,737.00	15,010.00	$0.00	$8,727.00	0.00	0.00
LIMESTONE ABORIGINAL PARTNERSHIP DIRECTORATE	DEVELOP PLAN FOR NATIVE PARTICIPATION IN EVALUATION	1.0		5,000.00	4,000.00	$1,000.00	$0.00	0.00	0.00
P & I HOTEL-E.T.C. FOR P. GEINOW	ENGAGE EXPERTISE TO FORMULATE BUSINESS PLAN	1.0		4,300.00	3,225.00	$1,075.00	$0.00	0.00	0.00
SHERRIDON DEVELOPMENT CORP. TOURIST CAMPGROUND	DEVELOP PLAN FOR TOURIST CAMPGROUND FACILITY	1.0		6,000.00	4,200.00	$1,200.00	$0.00	0.00	0.00
NRTA - PUBLIC EDUCATION PROGRAM	DEFRAY IMPLEMENTATION COSTS	1.0		24,750.00	14,850.00	$0.00	$4,950.00	4,950.00	0.00
NACC - ECONOMIC DEVELOPMENT PROGRAM II	DEFRAY ORGANIZATIONAL COSTS	0.0	4.0	181,450.00	45,650.00	$111,562.00	$24,238.00	0.00	0.00
CROSS LAKE BAND STORE IMPLEMENTATION PLAN	DEVELOP PLAN FOR GROCERY STORE	1.0		20,730.00	12,600.00	$8,130.00	$0.00	0.00	0.00
MOOSE LAKE FISHERMEN'S ASSOC. PILOT PRJT	TEST FEASIBILITY OF ICE HARVESTING	1.0		22,000.00	15,000.00	$7,000.00	$0.00	0.00	0.00
PLAYGREEN DEVELOPMENT CORPORATION	ENGAGE SERVICES TO COMPLETE A BUSINESS PLAN	1.0		23,865.00	0.00	$23,865.00	$0.00	0.00	0.00
CROSS LAKE COMMUNITY COUNCIL	ESTABLISH A STRATEGY TO REJUVENATE PDC	1.0		5,000.00	0.00	$5,000.00	$0.00	0.00	0.00
PINE CREEK WILD GAME RANCHING P/S	P/S OF ESTABLISHING A WILD GAME RANCH OPERATION	1.0		3,040.00	0.00	$3,040.00	$0.00	0.00	0.00
TOTAL		25.0	6.0	$625,629.00	$319,437.00	$244,702.00	$56,480.00	$4,950.00	$0.00

Projects Approved in 1985/86

TABLE 10

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1986/87

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1992/93 COMMITMENTS	1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
O-PEE-PUN-NA-PEEK-WIN INC.	ENGAGE SERVICES COMPLETE COMPUTERIZATION COST BENEFIT STUDY	1.0		3,750.00	$2,250.00	$1,500.00	$0.00	0.00
CHEMAWAWIN COMMERCIAL CENTRE	DETERMINE FEAS. ECONOMIC DVLPMENT OPPORTUNITIES	1.0		18,000.00	$7,200.00	$10,800.00	$0.00	0.00
BIOLOGIC/ECONO FEAS. NYMPH AQUACULTURE	CONDUCT BIOLOGICAL & ECONOMIC F/S ON AQUACULTURE	1.0		10,940.00	$10,940.00	$0.00	$0.00	0.00
TWIN CREEK RESOURCE MANAGEMENT PLAN	ENGAGE EXPERTISE TO COMPLETE TWO PHASE STUDY	1.0		51,500.00	$41,450.00	$10,040.00	$0.00	0.00
KI-WI-CI-TI-WIN DEVELOPMENT GROUP INC.	ENGAGE CONSULTANT TO COMPILE TWO PHASE STUDY	1.0		62,500.00	$60,479.00	$2,021.00	$0.00	0.00
MAN. PRO. GUIDES ASSOC. PHASE II	DEFRAY ORGANIZATIONAL DEVELOPMENT COSTS	0.0	1.5	40,741.00	$36,464.00	$4,277.00	$0.00	0.00
PEGUIS GOLF COURSE	DETERMINE FEAS. ESTABLISHING GOLF COURSE	1.0		5,000.00	$0.00	$5,000.00	$0.00	0.00
CROSS LAKE BAND MINERAL SURVEY	COMPLETE GRID SYSTEM FOR GEOPHYSICAL SURVEY	1.0		26,905.00	$20,727.00	$5,278.00	$0.00	0.00
E.T.C. REAL PROPERTY MANAGEMENT	ENGAGE SERVICES TO COMPLETE MARKET STUDY	1.0		3,500.00	$3,500.00	$0.00	$0.00	0.00
E.T.C. MINING EXPLORATION F/S	DETERMINE OPPORTUNITIES MINING EXPLORATION	1.0		24,900.00	$17,960.00	$6,940.00	$0.00	0.00
YORK LANDING F/S	DETERMINE FEAS. HOTEL/COFFEE SHOP ETC.	1.0		19,850.00	$19,850.00	$0.00	$0.00	0.00
ICE CRAWLER PROJECT	BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	2.0		2,000.00	$2,000.00	$0.00	$0.00	0.00
GRAND RAPIDS GULF STATION-BUSINESS PLAN	ENGAGE PROF. TO DEVELOP BUSINESS PLAN	1.0		3,000.00	$3,000.00	$0.00	$0.00	0.00
MYSTERY COUNTRY INTERNATIONAL	PREDVLPMENT OF PEG TOURS MYSTERY COUNTRY	1.0		44,600.00	$17,840.00	$26,760.00	$0.00	0.00
SHARATTAWA LODGE FEASIBILITY STUDY	DETERMINE FEASIBILITY OF TOURIST FACILITY	1.0		36,300.00	$14,720.00	$0.00	$22,040.00	0.00
BORNAT BOUSE BAND EMPLOYMENT STUDY	ASSESS TRAINING NEEDS FOR BAND PARTICIPATION	1.0		0.00	$0.00	$0.00	$0.00	0.00
NORTHERN METIS INVESTMENTS INC.	COMPILE DATA ON 10 PROJECTS TO FURTHER DEVELOP	1.0		4,800.00	$2,880.00	$1,920.00	$0.00	0.00
LAKE WINNIPEGOSIS CO-OP FISHERIES LTD.	ACQUIRE INFORMATION ON AQUACULTURE	1.0		4,150.00	$0.00	$4,150.00	$0.00	0.00
YELLOW THUNDER HOLDINGS LTD.	ENGAGE PROF ASSIST EXAMINE MARKET FOR PRE-MIX BANNOCK	1.0		4,000.00	$4,000.00	$0.00	$0.00	0.00
NELSON HOUSE BUSINESS CENTRE	GATHER DATA TO DETERMINE VIABILITY OF BUSINESS CENTRE	1.0		6,000.00	$4,500.00	$1,500.00	$0.00	0.00
KEYA - PHASE III	DEFRAY MANAGERIAL COSTS FOR EIGHT MONTHS	1.0	2.0	39,250.00	$32,000.00	$7,250.00	$0.00	0.00
LAKE WPGOSIS COORDINATING COMMITTEE	PLANNING & COORDINATING USE OF LAKE WPGOSIS FISHERY	1.0		25,200.00	$12,096.00	$13,104.00	$0.00	0.00
TOTAL		22.0	3.5	$426,486.00	$313,466.00	$190,540.00	$22,040.00	$0.00

* Projects approved in 1986/87

TABLE IE

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	* 1987/88 1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
PUKATAWAGAN TOURISM STUDY	FEASIBILITY & ANALYSIS BUSINESS PLAN TO ESTABLISH LODGE	1		$28,200.00	$11,280.00	0.00	16,920.00
FISHER RIVER BAND - PEAT MOSS STUDY	DETERMINE FEAS. ON PEAT MOSS UTILIZATION	1		$20,500.00	$10,500.00	0.00	10,000.00
SEAPORT HOTEL BUSINESS APPRAISAL	BUSINESS APPRAISAL	1		$3,880.00	$3,880.00	0.00	0.00
THE PAS INDIAN BAND HOLDING CORP. LTD.	ORGANIZATIONAL DEVELOPMENT	1		$197,600.00	$0.00	163,400.00	34,200.00
POI LAKE TRANSMISSION LINE CONSTRUCTION	DETERMINE OPPORTUNITIES OF CONSTRUCTION OF LAND LINE	1		$28,000.00	$11,200.00	16,800.00	0.00
CHEMAWAWIN COMMERCIAL COMPLEX-PHASE TWO	TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN	1		$5,500.00	$0.00	3,300.00	2,200.00
SHERRIDON DEVELOPMENT CORP. (BUS. PLAN)	TECHNICAL ASSISTANCE TO DEVELOP BUS. PROPOSALS	1		$6,627.00	$0.00	6,627.00	0.00
MRTA - PHASE IV	FUNDING FOR THE MANAGER'S PROGRAM	1		$86,250.00	$0.00	56,600.00	29,650.00
LAKE WPGOSIS COORDINATING COMMITTEE - II	ASSISTANCE TO MAINTAIN LIAISON FUNCTIONS OF WPGOSIS FISHERY	1		$38,843.00	$0.00	38,843.00	0.00
ISLAND LAKE TRIBAL COUNCIL INC.	TECHNICAL/PROFESSIONAL ASSISTANCE TO DEVELOP BUS. PLAN	1		$24,800.00	$12,400.00	12,400.00	0.00
TOTAL		10.0	0.0	$440,200.00	$49,260.00	$297,970.00	$92,970.00

* Projects approved in 1987/88

TABLE IF

PROGRAM ONE

COMMUNITY REGIONAL ECONOMIC DEVELOPMENT PLANNING

* 1988/89

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabalized, ongoing seasonal	TOTAL CURRENT 1982/89 COMMITMENTS	1988/89 ACTUAL	CURRENT BALANCE
K.Y.C.	FEASIBILITY STUDY FOR HOTEL	1.00		$25,000.00	$10,000.00	$15,000.00
NORTH STAR CAMP	BUSINESS PLAN FOR EXISTING OPER.	1.00		$4,110.00	$4,110.00	$0.00
CORMAN RIVER LODGE	BUSINESS APPRAISAL-EVALUATION	1.00		$4,000.00	$4,000.00	$0.00
NELSON HOUSE COMMERCIAL COMPLEX-PHASE II	STUDY RE:EXTENDING OPERATIONS	1.00		$24,100.00	$24,100.00	$0.00
GRAND RAPIDS BAND	FISH PROCESS PLANT STUDY	1.00		$5,000.00	$5,000.00	$0.00
NORTHERN NATIVE RETAILERS	SUPPORT TO MANAGEMENT	1.00		$14,663.00	$9,810.00	$4,853.00
GLEN SANDERSON/DON CAMPBELL	FEASIBILITY STUDY: FISH REARING	1.00		$19,926.00	$19,926.00	$0.00
DONALD A. MCIVOR	FEASIBILITY STUDY RE: FISH SMOKER	1.00		$15,000.00	$5,000.00	$10,000.00
NEO RESOURCE PLANNING PILOT PROJECT	DEV. OF ORGAN.re: NATURAL RESOURCES	1.00		$210,310.00	$149,749.00	$61,561.00
LAURIE RIVER LODGE	BUSINESS APPRAISAL	1.00		$4,300.00	$4,300.00	$0.00
CHARLES G. CONSTANT	FEASIBILITY STUDY FOR HOTEL	1.00		$8,954.60	$8,954.60	$0.00
KYC-AIR SERVICES	DEVELOPMENT OF BUSINESS PLAN	1.00		$85,000.00	$55,000.00	$30,000.00
LAKE WPGOSIS CO-ORD.CONN.BOAT PROJECT	COORD.SUPPORT RE; MARKETING FISH.BOATS	1.00		$12,140.00	$7,284.00	$4,856.00
MOOSE LAKE BAND	ANALYSIS RE;ECONOMIC DEVELOPMENT	1.00		$40,000.00	$8,000.00	$32,000.00
N.W.M.C.F.C.-LINGONBERRY DEV.	STUDY RE:PRODUCING BERRY CROP	1.00		$14,390.00	$5,754.00	$8,636.00
GARDEN HILL SUPER STORE	BUSINESS APPRAISAL	1.00		$9,700.00	$9,700.00	$0.00
NOLSON LAKE LODGE	BUSINESS APPRAISAL	1.00		$4,800.00	$4,800.00	$0.00
NELSON HOUSE DEV.CORP.	WILDERNESS TOURS-BUSINESS PLAN	1.00		$18,200.00	$7,280.00	$10,920.00
NELSON HOUSE MALL	BUSINESS PLAN	1.00		$10,000.00	$8,000.00	$2,000.00
LOCH DEVELOPMENT CORPORATION	BUSINESS PLAN	1.00		$6,550.00	$3,275.00	$3,275.00
BEAR LAKE TOURISM	BUSINESS PLAN	1.00		$10,000.00	$0.00	$10,000.00
PINE CREEK BAND	GAME RANCH STUDY	1.00		$10,000.00	$0.00	$10,000.00
TOTAL		0.0	0.0	$556,643.60	$354,042.60	$202,601.00

* Projects approved in 1988/89

TABLE 2A

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1983-84 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
ROSS ISLAND R.O.W.	CONSTRUCT R.O.W. TO ACCESS TIMBER STANDS	10.0	0.0	$131,242.00	$110,220.00	$19,099.89	$1,922.11	$0.00	$0.00	$0.00
PINICHIKANAC DEVELOPMENT CORP.	REVITILIZATION OF SAWMILL	1.0	27.0	$334,943.00	286,153.87	48,789.13	0.00	$0.00	$0.00	$0.00
WATERHEN(WOOD BISON)	WOOD BISON RE-ESTABLISHMENT PROPOSAL	12.0	1.5	$354,230.00	207,901.50	86,141.00	36,337.00	$23,790.50	$0.00	$0.00
CAMPBELLVILLE HOUSING(with need.)	TO EXTEND THE G.N.'S POSITION FOR 9 MONTHS	0.0	15.0	$311,600.00	235,294.00	76,306.00	0.00	$0.00	$0.00	$0.00
EASTERVILLE FISHERMEN	RETROFIT/CAPITAL EQUIPMENT COSTS/FISH PACKING PLANT	8.0	79.0	$111,860.00	85,090.00	20,950.00	5,820.00	$0.00	$0.00	$0.00
CHANNEL AREA LOGGERS	CONSTRUCTION OF LIVING QUARTERS AND GARAGE FACILITY	7.0	27.0	$67,299.00	48,731.00	0.00	18,567.00	$0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA FUR HARVEST	EMERGENCY OVER NIGHT ACCOMODATIONS	0.0	6.0	$12,525.00	12,525.00	0.00	0.00	$0.00	$0.00	$0.00
HUDSON BAY COASTAL AREA/YORK-EASKA	RE-ESTABLISH TRAPPING IN YORK FACTORY AREA	0.0	8.0	$39,452.29	0.00	39,452.29	0.00	$0.00	$0.00	$0.00
BERENS RIVER FURNITURE/PHASE I & II	TO ESTABLISH A CABINET WORKSHOP	10.0	8.0	$199,961.00	0.00	182,321.00	0.00	$17,040.00	$0.00	$0.00
ELK ISLAND LODGE	AQUIRE AND UPGRADE AN EXISTING LODGE	0.0	18.5	$408,955.00	290,000.00	89,995.00	28,960.00	$0.00	$0.00	$0.00
POKATAWAGAN WILD RICE	DEVELOP A 3 YEAR WILD RICE PROGRAM	1.0	6.0	$68,449.00	29,375.00	34,300.00	0.00	$4,774.00	$0.00	$0.00
FISHER RIVER SEWING FACTORY	EXPANSION OF AN EXISTING SEWING FACTORY	0.0	30.0	$65,276.00	0.00	65,276.00	0.00	$0.00	$0.00	$0.00
MANIBRIDGE TOWNSITE	PURCHASE EXISTING ASSETS IN THE MANIBRIDGE TOWNSITE	1.0	0.0	$19,274.00	9,637.00	9,637.00	0.00	$0.00	$0.00	$0.00
LAKE WINNIPEGOSIS DEVELOPMENT CORP.	ORGANIZATIONAL & TRAINING SUPPORT/NEW PRODUCT LINE	0.0	55.0	$61,610.00	0.00	61,610.00	0.00	$0.00	$0.00	$0.00
NELSON HOUSE SATELLITE TV	TO IMPLEMENT A CANCOM SATELLITE TV PILOT PROGRAM	6.0	4.0	$180,451.00	158,105.00	0.00	17,599.00	$0.00	$4,747.00	$0.00
STURGEON GILL ICE HOUSE	RETROFIT OF ICE HOUSE ROOF	4.0	0.0	$4,500.00	0.00	4,500.00	0.00	$0.00	$0.00	$0.00
TOTAL		60.0	285.0	$2,371,626.29	$1,473,032.37	$738,977.31	$103,265.11	$45,604.50	$4,747.00	$0.00

* Projects approved in 1983/84

TABLE 2B

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1984/85 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/83 FORCAST	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	CURRENT BALANCE
MISSISSIPPI CENTRE - PHASE II	PROFESSIONAL PROJECT/CONSTRUCTION MANAGEMENT SERVICES	2.0	0.0	$91,000.00	$0.00	$0.00	$91,000.00	$0.00	$0.00
MISTIK COMMUTERS	PURCHASE AND ESTABLISH MOBILE FIELD SERVICE SHELTER	0.0	6.0	60,532.00	60,532.00	0.00	0.00	$0.00	$0.00
MISTIK WOODCRAFTS	PURCHASE ADDITIONAL EQUIPMENT	0.0	10.0	39,472.00	37,087.00	2,385.00	0.00	$0.00	$0.00
FISHER RIVER FOREST PRODUCTS	RELOCATE AND EXPAND EXISTING SAW MILL	0.0	17.5	81,857.00	54,305.00	16,209.00	11,343.00	$0.00	$0.00
MANIGOTOGAN DEVELOPMENT CORP.	ESTABLISH A CONSTRUCTION DIVISION	0.0	0.0	230,870.00	225,922.00	0.00	0.00	$4,948.00	$0.00
CORMORANT WILD RICE	DEVELOP A 2 YEAR WILD RICE PLAN	0.0	5.0	19,117.00	11,680.00	0.00	0.00	$7,437.00	$0.00
B.B. ENTERPRISES LTD.	WORKING CAPITAL ASSISTANCE	0.0	5.0	65,000.00	56,250.00	8,750.00	0.00	$0.00	$0.00
VERRA CONSTRUCTION	ESTABLISH AN ELECTRICAL CONTRACTING COMPANY	0.0	10.0	61,382.00	48,880.00	11,387.00	1,115.00	$0.00	$0.00
BIG TROPHY OUTFITTERS	EXPANSION OF EXISTING OUTFITTING OPERATION	0.0	8.0	129,466.00	123,466.00	6,000.00	0.00	$0.00	$0.00
BOWMAN POULTRY PRODUCTS	ESTABLISH A POULTRY OPERATION	0.0	1.0	109,279.00	109,279.00	0.00	0.00	$0.00	$0.00
NORTH STAR CAMP	PURCHASE EXISTING TOURIST CAMP	0.0	9.0	70,000.00	42,000.00	15,000.00	13,000.00	$0.00	$0.00
NORWAY HOUSE LOCAL HOUSING AUTHORITY	TO ESTABLISH HOUSE CONSTRUCTION CAPABILITY	0.0	5.5	34,428.00	34,347.00	0.00	$1.00	$0.00	$0.00
CRANE RIVER SEWING FACTORY	RE-ESTABLISH A SEWING FACTORY	0.0	12.0	59,100.00	50,100.00	9,000.00	0.00	$0.00	$0.00
AXEL BASTER	TO ESTABLISH A SERVICE STATION	0.0	4.0	79,370.00	0.00	79,370.00	0.00	$0.00	$0.00
HOLLOW WATER INDIAN BAND	TO ESTABLISH A WILD RICE PROCESSING PLANT	0.0	3.0	69,500.00	54,625.00	14,875.00	0.00	$0.00	$0.00
INTERLAKE NON-PROFIT HOUSING	ACQUISITION OF CAPITAL EQUIPMENT	0.0	41.0	37,550.00	37,550.00	0.00	0.00	$0.00	$0.00
OTINEKA DEVELOPMENT CORP.	TO ESTABLISH A FAMILY RESTAURANT	2.0	0.0	51,071.00	0.00	51,071.00	0.00	$0.00	$0.00
PEGUIS SUPERMARKET - PHASE I & II	ACQUISITION OF BUILDING MATERIAL FOR SUPERMARKET	2.0	0.0	174,727.00	108,800.00	65,927.00	0.00	$0.00	$0.00
PIRICHIKANAC DEVELOPMENT CORP.	BONDING FOR TENDER ON CMHC HOUSING	8.0	0.0	42,200.00	42,200.00	0.00	0.00	$0.00	$0.00
THE PAS TRAPPERS & FISHERMENS ASSOC.	CONSTRUCT A MAINTENANCE BUILDING	3.0	0.0	28,256.00	22,720.00	0.00	5,536.00	$0.00	$0.00
NDL HOUSING	CAPITAL EQUIPMENT FOR HOUSE CONSTRUCTION	0.0	6.0	4,392.91	0.00	4,392.91	0.00	$0.00	$0.00
MUNROE HARDWARE	ESTABLISHA LUMBER/HARDWARE STORE	2.0	7.5	22,100.00	13,260.00	6,630.00	2,210.00	$0.00	$0.00
MATHESON ISLAND COMMUNITY COUNCIL	ACQUISITION OF A SKIDDER	0.0	0.0	43,000.00	38,000.00	0.00	5,000.00	$0.00	$0.00
NDL WILD RICE	ESTABLISH A WILD RICE & HARVESTING OPERATION	2.0	0.0	10,860.00	0.00	7,218.00	0.00	$3,642.00	$0.00
TOTAL		21.0	150.5	$1,614,529.91	$1,171,003.00	$298,214.91	$129,285.00	$16,027.00	$0.00

* Projects approved in 1984/85

TABLE IC

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1985/86 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilised, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
NORWAY HOUSE PLUMBING AND HEATING	ACQUISITION OF CAPITAL EQUIPMENT	2.0	2.5	$39,713.83	27,560.00	$12,153.83	$0.00	$0.00	$0.00	$0.00
JACKHEAD COMMUNITY COMPLEX	CONSTRUCT COMPLEX:RETAIL SERVICES/BAND OFFICES/COMMUNITY HALL	12.0	3.0	$181,668.00	101,138.00	$30,201.00	$0.00	$0.00	$50,329.00	$0.00
BETHOUDVILLE CO-OP	EXPAND AND REPLACE STORE	8.0	4.0	$180,565.00	143,865.00	$36,700.00	$0.00	$0.00	$0.00	$0.00
SUNDOG HOLDINGS	ESTABLISH A COMMERCIAL FUR FARM	0.0	0.0	$5,000.00	5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLAYGREEN DEVELOPMENT CORPORATION	ESTABLISH A DEVELOPMENT CORP AND GARAGE FACILITY	20.0	52.0	$322,098.00	322,098.00	$0.00	$0.00	$0.00	$0.00	$0.00
JOE PAUPANEKIS	PROVIDE INFRASTRUCTURE FOR HOTEL	8.0	5.0	$37,058.00	24,600.00	$12,458.00	$0.00	$0.00	$0.00	$0.00
CROSS LAKE SATELLITE TV	DEFRAY CAPITAL COSTS OF REBROADCASTING FACILITY	0.0	5.0	$81,136.00	59,008.00	$22,128.00	$0.00	$0.00	$0.00	$0.00
RAINBOW INN	PURCHASE AND RENOVATE EXISTING HOTEL/RESTAURANT	10.0	19.0	$246,101.00	194,616.00	$51,485.00	$0.00	$0.00	$0.00	$0.00
NORWAY HOUSE LOGGING AND MILLING	RE-ESTABLISH A LOGGING/MILLING OPERATION	0.0	9.0	$175,233.00	0.00	$175,233.00	$0.00	$0.00	$0.00	$0.00
SASK. RIVER FISHERMENS ASSOC.	AQUIRE A TRANS. MODE TO RESPECTIVE RESOURCE AREAS	0.0	1.0	$15,036.00	15,036.00	$0.00	$0.00	$0.00	$0.00	$0.00
NORTHERN NATIVE GROUP OF COMPANIES	CONSORTIUM OF NORTHERN NATIVE BUSINESSMEN	0.0	2.0	$219,775.00	197,775.00	$22,000.00	$0.00	$0.00	$0.00	$0.00
WASAGAMAC TRANSPORTATION SERVICE	TO ESTABLISH A DRAY AND WATER TAXI BUSINESS	0.0	1.0	$19,007.00	19,007.00	$0.00	$0.00	$0.00	$0.00	$0.00
THE PAS WILD RICE ASSOC.	TO PURCHASE SEED AND CAPITAL EQUIPMENT	0.0	4.0	$39,780.00	12,780.00	$19,000.00	$8,000.00	$0.00	$0.00	$0.00
MANITOBA REGISTERED TRAPPERS ASSOC.	TO ESTABLISH A TRAPPERS DEPOT	0.0	1.0	$38,420.00	38,420.00	$0.00	$0.00	$0.00	$0.00	$0.00
NELSON HOUSE LOGGERS	PURCHASE OF ADDITIONAL CAPITAL EQUIPMENT	0.0	6.0	$75,675.00	75,675.00	$0.00	$0.00	$0.00	$0.00	$0.00
CHAMBEL AREA LOGGERS(road)	CONSTRUCT R.O.W. TO EXISTING TIMBER STANDS	0.0	50.0	$273,164.00	231,969.00	$41,195.00	$0.00	$0.00	$0.00	$0.00
NELSON HOUSE FOREST INDUSTRIES	TO ESTABLISH AN INDUSTRIAL COMPLEX	0.0	13.0	$353,741.00	295,034.00	$0.00	$58,707.00	$0.00	$0.00	$0.00
TWIN LAKES WILD RICE	TO ESTABLISH A WILD RICE HARVESTING OPERATION	0.0	6.0	$4,169.00	4,000.00	$169.00	$0.00	$0.00	$0.00	$0.00
NORTH STAR TOURIST CAMP	TO PURCHASE CAPITAL EQUIPMENT FOR MODERNIZATION	0.0	9.0	$61,142.00	47,296.00	$13,846.00	$0.00	$0.00	$0.00	$0.00
PIKWITONEI LOGGING	TO PURCHASE CAPITAL EQUIPMENT	0.0	6.0	$54,260.00	28,360.00	$25,900.00	$0.00	$0.00	$0.00	$0.00
DAWSON PICKERAL REARING	CAPITAL COSTS RE: PICKERAL REARING	4.0	0.0	$61,908.00	61,908.00	$0.00	$0.00	$0.00	$0.00	$0.00
BOLTON LAKE LODGE	TO EXPAND AND UPGRADE AN EXISTING LODGE	4.0	13.0	$100,444.00	78,880.00	$21,564.00	$0.00	$0.00	$0.00	$0.00
GRAND RAPIDS FISHERMENS CO-OP	RETROFIT EXISTING BUILDING TO ACCOMODATE MAINTENANCE CENTER	2.0	0.0	$12,435.00	12,435.00	$0.00	$0.00	$0.00	$0.00	$0.00
FISHING LAKE LODGE	RENOVATIONS FOR THE PURCHASE OF TWO EXISTING LODGES	16.0	0.0	$63,872.00	63,872.00	$0.00	$0.00	$0.00	$0.00	$0.00
SERRIDON DEVELOPMENT CORP. - LOGGERS	TO SUPPLEMENT A TRAINER PROGRAM FOR LOGGERS	0.0	5.0	$39,866.00	39,866.00	$0.00	$0.00	$0.00	$0.00	$0.00
KEN MCKAY - ARCTIC CHAR	PREOPERATING COSTS TO GAIN ACCESS TO LAKE	2.0	1.0	$13,375.00	11,875.00	$1,500.00	$0.00	$0.00	$0.00	$0.00
BOB'S SEPTIC SERVICE	AQUIRE A SEWAGE DISPOSAL TRUCK	0.0	1.0	$36,900.00	36,900.00	$0.00	$0.00	$0.00	$0.00	$0.00
GRANVILLE LAKE STORE	ESTABLISH GROCERY STORE IN COMMUNITY	0.0	2.0	$37,250.00	24,839.00	$6,649.00	$5,762.00	$0.00	$0.00	$0.00
FOX LAKE BAKERY	DEFRAY COSTS ASSOC. WITH RELOCATING/ESTABLISHING BAKERY	10.0	7.0	$21,441.00	21,441.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATHESON ISLAND COMMUNITY COUNCIL	ASSISTANCE TO PURCHASE A TRUCK AND CHERRY PICKER	5.0	0.0	$60,000.00	0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00
VANCOUVER DEVELOPMENT CORP. WILD RICE	DETERMINE POTENTIAL FOR WILD RICE HARVEST	0.0	6.0	$15,700.00	4,000.00	$11,700.00	$0.00	$0.00	$0.00	$0.00
PORT ISLAND ENTERPRISES	DEFRAY INFRASTRUCTURE COSTS TO ESTABLISH BUILDING	8.0	3.0	$30,049.00	0.00	$30,049.00	$0.00	$0.00	$0.00	$0.00
NORWAY HOUSE COMMUNICATIONS	DEFRAY CAPITAL CONSTRUCTION COSTS OF BUILDING	0.0	9.0	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00
WASAGAMACK BAND STORE	DEFRAY COSTS ASSOC. WITH ESTABLISHING A STORE	0.0	2.0	$109,684.00	72,254.00	$0.00	$37,430.00	$0.00	$0.00	$0.00
MUSKEGO AIR SERVICES	ASSISTANCE TO PURCHASE AIRCRAFT EQUIPMENT	0.0	4.5	$27,876.27	0.00	$27,876.27	$0.00	$0.00	$0.00	$0.00
LIMESTONE MOBILE HOME PROJECT	ASSISTANCE TO PURCHASE THREE MOBILE HOMES	1.0	0.0	$129,800.00	97,500.00	$32,300.00	$0.00	$0.00	$0.00	$0.00
VANCOUVER DEVLP CORP. AQUACULTURE	ASSISTANCE PILOT PROJECT RAISING CAGED RAINBOW TROUT	0.0	2.0	$23,888.00	0.00	$23,888.00	$0.00	$0.00	$0.00	$0.00
B. D. COBB LTD.	ENGAGE FINANCIAL & MANAGEMENT COUNSELLING SERVICES	0.0	36.0	$17,800.00	0.00	$17,800.00	$0.00	$0.00	$0.00	$0.00
TOTAL		104.0	250.0	EXR $3,217,030.10	$2,361,006.00	$695,795.10	$109,900.00	$0.00	$50,329.00	$0.00

* Projects approved in 1985/86.

TABLE 20

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1986/87 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/83 FORCAST	1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
PAT HOTEL	ESTABLISH A HOTEL UNIT/RESTAURANT/STORE/VIDEO RENTAL	0.00	4.00	$99,899.00	$76,620.00	$5,499.00	$17,780.00	$0.00
NORWAY HOUSE COMMERCIAL COMPLEX	DEFRAY MAJOR RENOVATION COSTS TO COMPLEX	0.00	0.00	$70,781.00	$60,272.00	$0.00	$10,509.00	$0.00
MID-NORTH DEVELOPMENT CORPORATION	ASSISTANCE TO PURCHASE NEW EQUIPMENT	0.00	25.00	$498,804.00	$303,847.00	$73,002.00	$121,955.00	$0.00
WABIGOTOGAN DEVELOPMENT LTD. ROAD	ASSISTANCE TO REPAIR ROAD TO ACCESS WILD RICE	4.00	0.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00
CHIBO HOME CENTRE	DEFRAY RENT SUPPORT COSTS FOR 1 YR. TRAIN NATIVE MANAGER	0.00	10.00	$43,436.00	$33,750.00	$9,686.00	$0.00	$0.00
MINI-GOLF COURSE PILOT PROJECT	DEFRAY CAPITAL COSTS TO ESTABLISH MINI-GOLF COURSE	4.00	3.00	$18,409.00	$18,409.00	$0.00	$0.00	$0.00
NORTH COUNTRY WILD RICE	ESTABLISH A WILD RICE PROCESSING PLANT	0.00	57.00	$162,662.00	$137,936.00	$27,726.00	$0.00	$0.00
WATERHEN WOOD BISON PHASE II	DEFRAY CAPITAL INFRASTRUCTURE TO EXPAND FACILITIES	6.00	0.00	$186,276.00	$137,338.00	$25,963.00	$25,715.00	$0.00
WABIPIGON PRODUCERS CO-OP DEPOT	ESTABLISH SUPPLY DEPOT/WAREHOUSE	0.00	5.00	$15,684.00	$15,684.00	$0.00	$0.00	$0.00
RINDAESSON' GUIDE SERVICE & BOAT RENTAL	DEFRAY CAPITAL COSTS CONSTRUCTION 4 LOG CABINS	0.00	4.00	$134,208.00	$107,430.00	$26,858.00	$0.00	$0.00
OPASQUA NON-PROFIT MANUFACTURING	ASSIST IN BOOTH RENTAL AT NATIVE BUSINESS SUMMIT	0.00	0.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00
MARCEL LEDOUX	PURCHASE POWER SAWS TO HARVEST PULPWOOD ETC.	0.00	12.00	$4,999.00	$4,999.00	$0.00	$0.00	$0.00
MA NOW BEE TAK FRIENDSHIP CENTRE	FUNDING RENOVATIONS COSTS OF EXISTING BUILDING	0.00	2.00	$93,500.00	$72,401.00	$21,099.00	$0.00	$0.00
BETTIE/TRUCKING	PURCHASE TRUCK, PULP TRAILER AND CHERRY PICKER	0.00	3.00	$93,348.00	$93,348.00	$0.00	$0.00	$0.00
MOOSE LAKE WILD RICE CO-OP LTD.	ONE YR DEVELOPMENT FUNDS FOR TEST SEED ETC.	0.00	9.00	$3,703.00	$3,703.00	$0.00	$0.00	$0.00
SUNNEBERRY COMMERCIAL FISHERMEN'S GROUP	CLEAR RIGHT OF WAY TO N.E. MOOSE LAKE	0.00	18.00	$43,555.00	$32,000.00	$11,555.00	$0.00	$0.00
C.A.L.L./SHIPPER	PURCHASE CATERPILLAR 227 FELLER/BUNCHER (SHIPPER)	0.00	0.00	$138,901.00	$0.00	$138,901.00	$0.00	$0.00
NRPB/SHADOW MANAGER ROCK CRUSHING	ASSISTANCE TO PROVIDE SHADOW MANAGEMENT	0.00	15.00	$55,000.00	$13,750.00	$13,750.00	$27,500.00	$0.00
DENE TRADING POST	HYDRO ELECTRIC HOOK UP (RELATED INFRASTRUCTURE)	0.00	0.00	$1,033.00	$0.00	$1,033.00	$0.00	$0.00
ENG FACTORY BUILT HOUSING	PRODUCTION OF FACTORY BUILT HOUSING/TRAINING	0.00	14.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADRIEN GOSSELIN	PURCHASE CHAIN SAWS/HARVEST PULPWOOD & FENCE POST MATERIAL	0.00	9.00	$4,799.00	$4,799.00	$0.00	$0.00	$0.00
NAR. WILD RICE CONFERENCE	ASSISTANCE TO CONDUCT A TWO DAY CONFERENCE	0.00	2.00	$11,000.00	$11,000.00	$0.00	$0.00	$0.00
ARAMA BAY TOURIST CAMP	UPGRADE, MODERNIZE & RENOVATE EXISTING CAMP	5.00	1.00	$99,950.00	$0.00	$99,950.00	$0.00	$0.00
NETA FOR ROYALTY REBATE	DEVELOP POSITION PAPER AND EXPLORE OTHER REVENUE SOURCES	1.00	0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00
DEER LAKE LANDING WILD RICE	ESTABLISH COMMERCIAL WILD RICE	4.00	0.00	$21,589.00	$16,450.00	$5,139.00	$0.00	$0.00
CHIBO HARDWARE	PROVIDE RENT SUPPORT/SHADOW MGMT	0.00	2.50	$35,000.00	$8,750.00	$17,500.00	$8,750.00	$0.00
SHERRIDON DEVELOPMENT CORPORATION	CONDUCT ENGINEERING ASSESSMENT/BUSINESS PLAN REDWOOD LODGE	1.00	0.00	$5,000.00	$4,000.00	$1,000.00	$0.00	$0.00
TRIPLE C MARKET GARDENS	EXPAND PRODUCTION & INCLUDE GREENHOUSE OPERATION	4.00	2.00	$86,702.00	$86,702.00	$0.00	$0.00	$0.00
WABOUDEN COMMERCIAL CAGED FISH FARMING	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	4.00	0.00	$11,500.00	$0.00	$11,500.00	$0.00	$0.00
NORWAY HOUSE COMMERCIAL CAGED FISH FARM	PILOT PROJECT RAISING CAGED ARTIC CHAR	2.00	0.00	$20,717.00	$0.00	$16,128.00	$4,589.00	$0.00
COMMERCIAL CAGED FISH FARMING/REGGIE	COMMERCIAL RAINBOW TROUT CAGE FARMING OPERATION	1.00	0.00	$14,730.00	$0.00	$13,257.00	$1,473.00	$0.00
POULTRY & EGG FARM/WABOUDEN	REVITALIZE & EXPAND POULTRY FARM AND EGG PRODUCTION	6.00	1.00	$29,587.00	$0.00	$29,587.00	$0.00	$0.00
GRAND RAPIDS/BAIT FISHING	EXPAND MINNOW HARVESTING PARTNERSHIP	2.00	0.00	$18,604.00	$0.00	$17,230.00	$0.00	$1,374.00
MOOSE LAKE WILD RICE	DEVELOP WILD RICE INDUSTRY	4.00	0.00	$48,214.00	$0.00	$44,151.00	$4,063.00	$0.00
THE PAS - POTATO	DEFRAY COSTS DEVELOPING POTATO FARMING/MARKETING BUSINESS	6.00	4.00	$204,765.00	$0.00	$204,765.00	$0.00	$0.00
TUNDRA BONES	PRELIMINARY COSTS OF TOURIST RELATED FACILITIES	0.00		$75,000.00	$46,350.00	$28,650.00	$0.00	$0.00
TOTAL		0.0	202.5	EER $2,303,335.00	$1,224,798.00	$854,829.00	$222,334.00	$1,374.00

* Projects approved in 1986/87.

TABLE 2E

PROGRAM 2

RESOURCE OPPORTUNITY DEVELOPMENT

1987/88 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie: consultants construction	LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/83 FORCAST	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
REPSE CONSTRUCTION	ESTABLISH SMALL GENERAL CONSTRUCTION COMPANY	0.00	3.00	$41,741.00	$34,635.00	$7,106.00	$0.00
YADOULE LAKE - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.00	1.00	$5,162.00	$4,620.00	$0.00	$542.00
SHAMATAWA - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.00	1.50	$6,800.00	$5,390.00	$0.00	$1,410.00
TRAVERSE'S SNOWMOBILE SLEDS	MANUFACTURING SNOWMOBILE SLEDS	0.00	3.00	$18,417.78	$15,949.00	$2,468.78	$0.00
LAC BROCHET - SMALL MOTOR REPAIR	ESTABLISH SMALL ENGINE REPAIR SHOP	0.00	2.00	$9,805.00	$6,864.00	$0.00	$2,941.00
NORWAY HOUSE COMMERCIAL CAGED FISH - I	ASSISTANCE TO ESTABLISH COMMERCIAL FISH FARM	0.00	0.00	$1,500.00	$1,500.00	$0.00	$0.00
DON'S SEPTIC SERVICE	ASSISTANCE TO PURCHASE SEWAGE PUMPOUT SERVICE	0.00	1.00	$29,950.00	$26,850.00	$0.00	$3,100.00
REDWOOD INN	RENOVATION OF AN EXISTING LODGE	0.00	7.00	$307,776.00	$147,089.00	$160,687.00	$0.00
NORTHWEST WILD RICE GROWERS CO-OP	ASSISTANCE TOWARD THE DEVELOPMENT OF WILD RICE	0.00	1.00	$231,578.00	$59,025.00	$92,393.00	$80,160.00
PUCHIS SAWMILL	ESTABLISH A SAWMILL CAPABILITY	0.00	1.00	$87,500.00	$0.00	$16,500.00	$71,000.00
CROSS LAKE BAND RESTAURANT	ASSISTANCE TOWARD INFRASTRUCTURE COSTS - RESTAURANT	0.00	2.00	$118,000.00	$84,600.00	$0.00	$33,400.00
GRAND RAPIDS AQUARIA	ASSISTANCE IN ESTABLISHING MINNOW HARVEST OPERATION	0.00	1.00	$29,000.00	$22,000.00	$0.00	$7,000.00
NOTIGI SERVICE CENTRE	ESTABLISH A SERVICE CENTRE FACILITY	0.00	4.00	$359,034.00	$237,836.00	$77,946.00	$47,252.00
CROSS LAKE BAND - MINERAL EXPLORATION	(ASSISTANCE FOR GEOPHYSICAL SURVEY OF AREA MINERALS	0.00	7.50	$244,520.00	$86,093.00	$158,427.00	$0.00
DAWSON BAY FISHERMEN'S ASSOC.	ESTABLISH AN AQUACULTURE PROJECT	0.00	1.50	$42,758.00	$0.00	$41,650.00	$1,108.00
CHIPEWYAN LAKE WILDERNESS CAMP	ESTABLISH AN OUTFITTING SERVICE	0.00	2.50	$41,578.00	$0.00	$33,262.00	$8,316.00
MURROR'S OUTCAMP	UPGRADE AND MODERNIZATION OF EXISTING OUTFITTING BUS.	0.00	1.00	$85,767.00	$0.00	$79,767.00	$6,000.00
ARTSANER'S LODGE LTD.	ESTABLISHMENT OF TENT CAMP/TOURIST FISHING LODGE	0.00	3.00	$70,063.00	$0.00	$54,975.00	$15,088.00
BG PICK-UP SERVICE	ESTABLISH REFUSE COLLECTION SERVICE	0.00	2.00	$30,000.00	$0.00	$25,000.00	$5,000.00
JEG-JEG TRUCKING	UPGRADING EXISTING SMALL CONSTRUCTION COMPANY	0.00	3.00	$95,275.00	$78,750.00	$8,000.00	$8,525.00
GODS RIVER LODGE	ASSISTANCE TO PURCHASE AN EXISTING LODGE FACILITY	0.00	7.00	$500,000.00	$500,000.00	$0.00	$0.00
							$0.00
TOTAL		0.0	$55.00 $0.00	$0.00	$2,356,224.78	$1,307,201.00	$758,181.78	$290,842.00

* Projects approved in 1987/88

PROGRAM 2 — RESOURCE OPPORTUNITY DEVELOPMENT — 1988/89 *

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT: SHORT TERM ie: consultants construction	EMPLOYMENT AND SOCIAL IMPACT: LONG TERM ie: new jobs, stabilized, ongoing seasonal	TOTAL CURRENT 1982/89 FORCAST	1988/89 ACTUAL	CURRENT BALANCE
SKANATTINE	ESTABLISH RESTAURANT	0.00	5.00	$176,650.00	$147,150.00	$27,500.00
POLAR BEARS	BUILDING AND CONSTRUCTION BUSINESS	0.00	8.00	$133,652.00	$115,242.00	$18,410.00
BARCYDINE GENERAL STORE	REPLACE EXISTING BUILDING FOR GENERAL STORE	4.00	3.00	$93,000.00	$69,750.00	$23,250.00
UP BRICKLATING AND MASONRY SERVICE	ESTABLISH BRICKLATING & MASONRY SERVICE	0.00	5.00	$34,000.00	$0.00	$34,000.00
COCHRANE RIVER LODGE/OUTCAMPS	ESTABLISH TENT CAMP FOR TOURIST FISHING/HUNTING	3.00	10.00	$187,788.00	$180,288.00	$7,500.00
BIG DOCK FISHING & HUNTING	ESTABLISH TENT CAMP:TOURIST FISHING/HUNTING	3.00	10.00	$97,500.00	$68,250.00	$29,250.00
WOODGOD AIR SERVICES	BUILD AIRCRAFT HANGAR	4.00	0.50	$79,784.00	$0.00	$79,784.00
GARDEN HILL LAMBROMAT	ESTABLISH LAMBROMAT	3.00	1.00	$101,673.00	$36,255.00	$65,418.00
KINOSEW SIPI OUTDOOR ADVENTURES	ESTABLISH LODGE AT MORNAT HOUSE	0.00	0.00	$244,500.00	$220,050.00	$24,450.00
CJMC	DEFRAY CONSTRUCTION & BUILDING COSTS: RADIO STATION	12.00	2.00	$170,500.00	$170,500.00	$0.00
EEKWATTIDOCK	RE-ESTABLISH CONSTRUCTION CO./CONTRACTING SERVICES	0.00	10.00	$212,990.00	$192,590.00	$21,400.00
MORNAT HOUSE	CONSTRUCT BUILDING AND PURCHASE RAINBOW TROUT	2.00	2.00	$9,100.00	$5,400.00	$3,700.00
SOUTHAL BIG PLAY	ESTABLISH TENT CAMP/TOURIST FISHING/HUNTING	4.00	10.00	$94,722.00	$53,444.00	$41,278.00
OCEANIC PERAJAMINIB CENTRE	ESTABLISH RESTAURANT,FASTFOOD TAKEOUT,LAMBROMAT	3.00	6.00	$168,265.00	$106,870.00	$61,395.00
KEW MCKAY	ESTABLISH TROUT HATCHERY	0.00	1.00	$21,500.00	$19,350.00	$2,150.00
HOLLOW WATER DEVELOPMENT CORPORATION	ESTABLISH MARINA	6.00	3.00	$135,162.00	$120,662.00	$14,500.00
PEGUIS DEVELOPMENT CORPORATION	DEVELOP BUSINESS PLAN FOR RETAIL STORES/COMPLEX	1.00	0.00	$42,708.00	$23,350.00	$19,358.00
MICHAEL BATCHAYS	ESTABLISH FISH HAULING CAPABILITY	0.00	2.00	$50,213.00	$48,682.00	$1,531.00
RONALD DUCK FOOD SERVICE	ESTABLISH "SEMI-MOBILE" RESTAURANT OUTLET	0.00	1.00	$9,500.00	$9,500.00	$0.00
BIG HARD LAKE LODGE/OUTCAMPS	ESTABLISH 4 OUTPOST CAMPS	10.00	15.00	$680,040.00	$0.00	$680,040.00
PLAIN FLOW FRIENDSHIP CENTRE	RE-BUILD EXISTING BUILDING/COMMERCIAL ENTERPRISES	0.00	10.00	$301,791.00	$164,613.00	$137,178.00
LEMVIC HOLDINGS LTD.	PROVIDE WILD RICE HARVESTING SERVICE	0.00	2.00	$84,900.00	$59,430.00	$25,470.00
LITTLE SASK. MULTI-PURPOSE COMPLEX	ESTABLISH MULTI-PURPOSE COMMERCIAL COMPLEX	10.00	5.00	$426,760.00	$196,000.00	$230,760.00
GERALDCAG ENTERPRISES	ESTABLISH MAGNETIC SCREEN BUSINESS	2.00	0.00	$182,929.00	$161,820.00	$22,109.00
LAVERNE'S HANDICRAFTS	ESTABLISH HANDICRAFT BUSINESS	0.00	1.00	$9,955.00	$6,969.50	$2,986.00
NEW LINE SUPPLY	FEASIBILITY STUDY: SUPPLY LINE TO MINING CO.	1.00	0.00	$38,200.00	$38,200.00	$0.00
SMOALL'S SLED DOGS	UPGRADE/EXPAND DOG KENNEL/SLEDDING SUPPLY DEPOT	0.00	2.00	$20,550.00	$18,495.00	$2,055.00
GRID-FISH/PROCESS INDUSTRY STUDY	FEASIBILITY STUDY: FISH HATCHERY	1.00	0.00	$40,000.00	$0.00	$40,000.00
SUPERNORTHERN COFFEE SHOP	UPGRADE 16-SEAT COFFEE SHOP	0.00	5.00	$8,100.00	$6,000.00	$2,100.00
FORT ISLAND ENTERPRISE INC.	UPGRADE LAMBROMAT,ESTABLISH CAR WASH & PARKING	0.00	1.00	$84,949.00	$84,949.00	$0.00
MISSISSIPPI AIRWAYS LTD.	PURCHASE EXISTING BUSINESS:BEAVER AIR SERVICES	0.00	0.00	$352,000.00	$281,250.00	$71,750.00
KEVIN CAMPBELL	ESTABLISH HAULING CONTRACTING	0.00	4.00	$98,880.00	$69,216.00	$29,664.00
NELSON HOUSE VIDEO SHOP	ESTABLISH VIDEO/VCR RENTAL BUSINESS	0.00	2.00	$5,000.00	$5,000.00	$0.00
O-PEE-PEE-DA-PEEE-WIN INC.	UPGRADE EXISTING COMMERCIAL FACILITY	0.00	2.00	$25,000.00	$17,850.00	$7,150.00
EASTERVILLE LOGGING LTD.	UPGRADE EQUIPMENT TO INCREASE CONTRACTS	0.00	0.00	$287,500.00	$215,625.00	$71,875.00
CROOD WILD RICE HARVESTING	PURCHASE WILD RICE HARVESTING EQUIPMENT	0.00	2.00	$9,250.00	$0.00	$9,250.00
HOWARD DENCE	ESTABLISH WOOD HARVESTING BUSINESS	0.00	2.00	$15,572.00	$6,569.00	$8,903.00
MORIAH GAS & FUEL SALES LTD.	CONSTRUCT TWO-BAY SERVICE STATION	0.00	3.00	$83,368.00	$0.00	$83,368.00
REXSON INC.	ESTABLISH CAPABILITY: SUPPLING STOVES & WOOD FUEL	0.00	2.00	$154,600.00	$137,100.00	$17,500.00
PIT STOP CAFE	ESTABLISH FAST-FOOD,PIZZA FRANCHISE & GREY GOOSE DEPOT	0.00	4.00	$59,000.00	$0.00	$59,000.00
ERE EDDS SMALL MOTOR REPAIR	ESTABLISH SMALL MOTOR BUSINESS	0.00	1.00	$9,245.00	$6,472.00	$2,773.00
CROSS LAKE-MINERAL EXPLORATION (PS)	CONDUCT TESTING: MINERAL EXPLORATION & ASSESSMENT (PS)	0.00	0.00	$245,000.00	$0.00	$245,000.00
PEGUIS IGA-SUPERMARKET EXPANSION	EXPAND & UPGRADE EXISTING IGA STORE	0.00	1.00	$204,800.00	$143,360.00	$61,440.00
APETAGOO-SMALL MOTOR REPAIR	PURCHASE & EXPAND EXISTING SMALL MOTOR REPAIR SERVICE	0.00	2.00	$46,375.00	$0.00	$46,375.00
MORNAT HOUSE FISHERMEN'S CO-OP	ORGANIZATIONAL & BUSINESS DEVELOPMENT PLAN: FISHERY	1.00	0.00	$44,840.00	$17,936.00	$26,904.00
BIZZLERS HAIR CENTRE	ESTABLISH HAIRSTYLING & BEAUTY SALON	0.00	3.00	$37,557.00	$24,020.00	$13,537.00
TRAVERSE'S TRANSPORT	ESTABLISH FISH HAULING CAPABILITY	0.00	1.00	$36,593.00	$24,412.00	$12,181.00
KNEE LAKE RESORT INC.	UPGRADE EXISTING LONGED-OWN AIRSTRIP	6.00	0.00	$489,000.00	$342,000.00	$147,000.00
CLET BUILDING/FACILITY	CONSTRUCT BUILDING	0.00	1.00	$238,000.00	$142,800.00	$95,200.00
RED DOETH DEV. CORP-SERVICE CENTRE	CONSTRUCT MACHINE SHED	12.00	0.00	$209,825.00	$0.00	$209,825.00
L & N SMALL MOTOR REPAIR	ESTABLISH SMALL SERVICE REPAIR SHOP	0.00	1.00	$9,995.00	$0.00	$9,995.00
BULLFROG REPAIRS LTD.	ESTABLISH SERVICE REPAIR SHOP	0.00	2.00	$86,250.00	$0.00	$86,250.00
FISHER RIVER SPORTS COMPLEX	FEASIBILITY STUDY: RECREATIONAL FACILITY	15.00	6.00	$250,518.00	$0.00	$250,518.00
RE GAS BAR	ESTABLISH FUEL/SERVICE DEPOT CAPABILITY	12.00	0.00	$499,155.00	$0.00	$499,155.00
SEBC	FEASIBILITY: AVAILABILITY OF BUILDING STONE & AGGREGATE	1.00	0.00	$38,305.00	$22,983.00	$15,322.00
GEPOOD HOUSE GAS BAR	ESTABLISHED GAS BAR	3.00	1.50	$95,700.00	$60,000.00	$35,700.00
WASAGAMACK INDIAN BAND	FEASIBILITY: AIRSTRIP AND TERMINAL	1.00	0.00	$22,000.00	$8,800.00	$13,200.00
SHAMATTAWA GAS EXPLORATION	CONDUCT GAS EXPLORATION TESTS	3.00	0.00	$30,000.00	$20,000.00	$10,000.00
PUKATAWAGAN GAS BAR	ESTABLISH CO-OPERATIVE GAS	2.00	2.00	$64,160.00	$44,912.00	$19,248.00
PEGUIS TOURISM DEVELOPMENT STUDY	FEASIBILITY STUDY TOURISM	1.00	0.00	$30,000.00	$0.00	$30,000.00
NHP. INC.- NHC. INC.	PROVIDE ECONOMIC DEVELOPMENT SERVICES/21 LOCALS	1.00	0.00	$200,000.00	$0.00	$200,000.00
NCI-NETHORE LOGISTIC	RESTRUCTURE NETHORE LOGISTICS	1.00	0.00	$16,325.00	$16,325.00	$0.00
BERENS RIVER MINERAL ANALYSIS - I	FEASIBILITY: MINERAL QUALITY AND QUANTITY	0.00	0.00	$7,000.00	$0.00	$7,000.00
TOTAL		168.00	194.50	$7,745,002.00	$3,931,467.00	$3,813,535.00

* Projects approved in 1988/89.

PROGRAM 3

NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is $1,350,800 and is funded 100% by Canada (ISTC). The program is implemented by Industry, Science and Technology, Canada.

In 1988/89, two new projects were approved for support by the Program 3 Advisory Committee, composed of representatives of northern and Native organizations and related government officials. Committed amounts to these two projects were $444,000.

Expenditures totalling $393,910 were incurred in 1988/89 of which $316,000 related to the two projects approved in 1988/89 and $77,910 to projects approved in 1987/88.

(See Table 3)

TABLE 3A

PROGRAM THREE — NORTHEAST MANITOBA DEVELOPMENT

PROJECT NAME	PROJECT DESCRIPTION	EMPLOYMENT AND SOCIAL IMPACT SHORT TERM ie:consultants, (cs), construction, (cn)	LONG TERM ie:permanent jobs (cn)	TOTAL CURRENT 1982/87 FORECAST	1983/84 ACTUAL	1984/85 ACTUAL	1985/86 ACTUAL	1986/87 ACTUAL	1987/88 ACTUAL	1988/89 ACTUAL	CURRENT BALANCE
NORTHEAST MANITOBA DEVELOPMENT INITIATIVE STUDY	PLAN FOR ECONOMIC DEVELOPMENT ACTIVITIES			$135,000.00	$123,100.00	$11,900.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMMERCIAL FORESTRY DEVELOPMENT	STUDY: COMMERCIAL FORESTRY ACTIVITIES	1.0 (cs)		$47,700.00	$0.00	$38,160.00	$9,540.00	$0.00	$0.00	$0.00	$0.00
TOURIST AND TRANSIENT FACILITIES DEVELOPMENT	STUDY: TOURISM OPPORTUNITIES	1.0 (cs)		$99,429.00	$0.00	$67,940.00	$0.00	$31,489.00	$0.00	$0.00	$0.00
COMMERCIAL FISHERY DEVELOPMENT	STUDY: COMMERCIAL FISHING ACTIVITIES	1.0 (cs)		$52,500.00	$0.00	$21,000.00	$31,500.00	$0.00	$0.00	$0.00	$0.00
ISLAND LAKE REPAIR SERVICE CENTRE	FEASIBILITY ANALYSIS: REPAIR - SERVICE CENTRE	1.0 (cs)		$46,000.00	$0.00	$36,800.00	$9,200.00	$0.00	$0.00	$0.00	$0.00
BTC REPAIR SERVICE STUDY	FEASIBILITY STUDY: COMMUNITIES' REPAIR CENTRE	1.5 (cs)		$25,634.00	$0.00	$0.00	$15,380.00	$0.00	$10,254.00	$0.00	$0.00
N.E. MB. DEVEL. CORP. - PLANNING/DEVELOPMENT PHASE	ASSISTANCE FOR PRE-OPERATING/ORGANIZATIONAL COSTS	2.0 (cs)		$28,000.00	$0.00	$0.00	$11,200.00	$16,800.00	$0.00	$0.00	$0.00
N.E. MB. GARDEN PRODUCTION PLAN	STUDY RE: MARKET GARDENING	1.0 (cs)		$37,975.00	$0.00	$0.00	$37,975.00	$0.00	$0.00	$0.00	$0.00
N.E. MB. FISH LEATHER PRODUCTION	FEASIBILITY STUDY RE: FISH LEATHER	1.0 (cs)		$37,100.00	$0.00	$0.00	$37,100.00	$0.00	$0.00	$0.00	$0.00
N.E. MB. HYDRO ELECTRIC LAND LINE PHASE I	PRE-PLANNING COSTS RELATIVE PROPOSED LAND LINE	1.0 (cs)		$26,923.00	$0.00	$0.00	$0.00	$16,200.00	$10,723.00	$0.00	$0.00
N.E. MB. AGGREGATE STUDY	DETERMINE AGGREGATE AVAILABILITY/MARKET POTENTIAL	1.0 (cs)		$26,880.00	$0.00	$0.00	$0.00	$7,728.90	$19,152.00	$0.00	$0.00
000'S LAKE BARROWS LODGE APPRAISAL	ANALYSE BUSINESS, BUILDING, FINANCES/PREPARE 3YR PLAN	1.0 (cs)		$19,936.00	$0.00	$0.00	$0.00	$11,534.00	$8,402.00	$0.00	$0.00
N.E. MB. HYDRO ELECTRIC LAND LAIN PHASE II	PLANNING & NEGOTIATION FOR LAND LINE	0.0 (cs)		$304,075.00	$0.00	$0.00	$0.00	$0.00	$226,165.00	$77,910.00	$0.00
NORTHEAST BUSINESS DEVELOPMENT SEMINAR	ORGANIZE, PLAN, AND CONDUCT BUSINESS SEMINAR	1.0 (cs)		$19,600.00	$0.00	$0.00	$0.00	$0.00	$19,600.00	$0.00	$0.00
ISLAND LAKE REGIONAL RESOURCE CENTRE	ESTABLISH AN EDUCATIONAL RESOURCE CENTRE		5.0	$419,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$291,000.00	$128,000.00
SHAMATTAWA-GILLAM HYDRO TRANSMISSION	FEASIBILITY STUDY: HYDRO LINE	1.0 (cs)		$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00
TOTAL		16.5	5.0	$1,350,752.00	$123,100.00	$175,800.00	$151,895.00	$83,751.00	$294,296.00	$393,910.00	$128,000.00

PROGRAM 4

RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents.

The program allocation is $40,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of April 1, 1988 to March 31, 1989, the following projects and activities were initiated to a cost of $2,690,800.

A. Forestry Management:

The purpose of this project is to assist in the renewal and the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as to contribute to local economic development and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provides for initiatives such as site preparation for planting, manual and mechanical tree planting and regeneration surveys.

Please see the attached Table 4A for details of activity initiatives, hours of employment generated and employee type by location.

TABLE 4A

FOREST RENEWAL

1988/89

Location	Activity	No. of Staff Hours	No. of Employees	
			Skilled	Unskilled
ALL (Including the Pineland and Clearwater nurseries)	Silviculture surveys	8,740	10	-
	Movement of seedlings; equipment repairs silviculture equipment development	900	-	2
	Seedling production	5,860	10	-
	Collection of plus trees and seed orchard establishment	4,420	3	15
	Cone collection	3,000	-	45
	Site Maintenance and orchard clearing	2,140	1	-
Totals		25,060	24	62

For the period of April 1, 1988 to March 31, 1989, total expenditures of $1,941,700 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for the placing, equipping and maintaining of fire suppression crews in order to facilitate the effective protection of the forest resource.

This activity is implemented by the Manitoba Department of Natural Resources through its Regional Services Branch.

For the period of April 1, 1988 to March 31, 1989, no expenditures were incurred for display under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Forest Fire Protection has been expended. The services provided through this activity continue to be implemented by the provincial government.)

B. Parks Development

1. Parks Development

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

Please see the attached Table 4B for details of the activity locations and hours of employment generated.

For the period of April 1, 1988 to March 31, 1989, total expenditures of $240,200 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

This activity provides such services as land-breaking, tilling, the provision of tillage equipment, research material and horticultural information, as well as workshops and demonstrations on garden and tunnel technique. Please see Table 4C for details of the activity's initiatives by community.

For the period of April 1, 1988 to March 31, 1989, total expenditures of $88,100 were incurred.

TABLE 4B
PARKS DEVELOPMENT
1988-89

Location	Description of Activities	Hours Worked			
		Native	Non-Native	Skilled	Unskilled
Northeastern Region					
Paint Lake	Maintenance Shop Repairs	40	80	40	80
	Water and Sewer Emergency Repairs	20	60	20	60
	Repair Water System	40	120	160	-
	Install Road Culverts	16	32	48	-
	Repairs to Marina	80	240	100	220
	Replace Park Furniture	-	-	-	-
	Garbage Dump Repairs	-	80	80	-
Sasagui Rapids	Pit Privies Installation	40	80	40	80
Regional Projects	Equipment Replacement	-	-	-	-
	Purchase Six Holding Tanks	-	-	-	-
Eastern Region					
Wanipigow Campground	Re-roof Staff Quarters; Repair Dock and Boat Launch	20	20	-	40
Simon Nabess	Repair Dock and Boat Launch	50	110	60	100
Regional Projects	Build Park Signs	-	80	80	-
	Build Park Furniture	50	50	50	50
	Stockpile and Haul Gravel	-	100	100	-
	Maintain Seven Garbage Dumps		80	80	-
Western Region					
Wellman Lake	Games Area	-	520	360	160
Overflowing River	Refurbish Garbage Dump	-	8	8	-
	Washroom Repairs	-	16	16	-
Childs Lake	Refurbish Garbage Dump	-	8	8	-
	Repair Playground Equipment	-	16	-	16
Blue Lake	Toilet Repairs	-	48	-	48
	Refurbish Garbage Dump	-	8	8	-
	Sealcoat Washroom Floors	-	48	-	48
Singush Lake	Garbage Dump Maintenance	-	8	8	-
Bell Lake	Garbage Dump Maintenance	-	16	16	-
	Construct Dock and Boat Launch	-	24	24	-
		-	-	-	-
Whitefish Lake	Purchase Fuel Wood	-	112	56	56
	Garbage Dump Maintenance	-	8	8	-

Continued

TABLE 4B
PARKS DEVELOPMENT
1988-89

Continued

Location	Description of Activities	Hours Worked			
		Native	Non-Native	Skilled	Unskilled
Northwestern Region					
Rocky Lake	Improve Dock and Boat Launch	-	130	130	-
Bakers Narrows	Gravel Roads	-	80	80	-
	Build Bear-proof Garbage Cages	-	80	80	-
	Repair Sewage Plant and Other Equipment	-	40	40	-
Grass River Park	Improve Gyles Park Swimming Area	220	40	260	-
	Construct Gyles Park Boat Launch	40	40	80	-
	Equipment and Materials Replacement	-	-	-	-
Cranberry Portage	Gravel Campground Roads	-	16	16	-
Wekusko Park	Install Water System	160	400	320	240
	Replace Sewage Tanks	-	80	80	-
Snow Lake	Sewage Pit Maintenance	-	60	60	-
	Upgrade Park Warehouse	60	30	90	-
Regional Totals					
Northeastern		236	692	488	440
Eastern		120	440	370	190
Western		-	840	512	328
Northwestern		480	996	1,236	240
TOTAL		836	2,968	2,606	1,198

TABLE 4C
NORTHERN HORTICULTURE
1988/89

Location	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller	50x50 Garden Demo	20 ft. Tunnel Demo	Technical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutrition Health Advisor	Youth Gardens
Berens River		OWN*	ARDA	x	x	x	x	x	x	x	x
Bird (Fox Lake)			ARDA	x	x	x	x				
Brochet			x	x			x		x	x	
Camperville			ARDA				x				
Churchill							x				
Cold Lake - Sherridon		6					x			x	
Cormorant		49	ARDA	x		x	x			x	x
Cranberry Portage		28	x	x		x	x	x		x	x
Cross Lake		8		x			x				
Duck Bay		5	x				x			x	x
Easterville							x				
Ebb & Flow			ARDA	x			x			x	x
Flin Flon						x	x	x			
Gillam							x			x	
Gods Lake Narrows			ARDA	x			x			CHR**	
Gods River							x				
Grand Rapids		4			x		x				
Granville Lake							x				
Herb Lake Landing							x				
Hole River (Wanipigow)			x				x			x	
Ilford							x				
Island Lake (Garden Hill)			ARDA	x		x	x				
Island Lake (St. Theresa)			ARDA	x	x	x	x		x	CHR	
Island Lake (Stevenson Island)		OWN				x	x		x		

*OWN = Cultivation by community using locally-available equipment
**CHR = Community Health Representatives
ARDA = Provided under ARDA Program

continued

TABLE 4C - cont'd
NORTHERN HORTICULTURE
1988/89

Location	Land Breaking (Rome Disc)	Large Tiller No. of Gardens	Hand Tiller	50x50 Garden Demo	20 ft. Tunnel Demo	Technical Backup	Hort Info	Work Shop	Semi-Commercial Project	Nutrition Health Advisor	Youth Gardens
Island Lake (Wasagamack)			ARDA	x		x	x		x		
Leaf Rapids		5acres					x	x	x		
Lynn Lake							x		x		
Moose Lake		28	x	x		x	x			x	x
Nelson House		5		x			x			CHR	
Norway House -											
Jack River		19	x	x	x	x	x	x		x	
Rossville		OWN	ARDA	x	x	x	x			x	x
Oxford House			ARDA			x	x	x		CHR	
Pelican Rapids			ARDA	x		x	x			x	x
Pikwitonei							x				
Pine Dock			x				x			x	
Pukatawagan							x				
Red Sucker Lake				x			x				
Shamattawa							x				
Snow Lake							x		x		
South Indian Lake		11	x	x	x		x	x	x	x	x
Split Lake							x				
Tadoule Lake							x				
The Pas							x	x			
Thicket Portage							x				
Thompson						x	x	x	x		
Wabowden		22	x	x			x		x	x	x
Waterhen			ARDA				x			x	x
York Landing		OWN	ARDA	x		x	x		x		

COMMERCIAL PROJECTS

Northern Horticulture provided technical back-up to the following semi-commercial projects:

1.	Berens River	Womens Greenhouse/Market Garden Training Program and Co-op pilot project.
2.	Lingonberry Project	Collection and cottage industry processing. (Collaborative effort of individuals and groups in Lynn Lake, South Indian Lake, Leaf Rapids and Brochet.)
3.	Flin Flon	Bedding plant enterprise.
4.	Snow Lake	Greenhouse operation; poultry and goat operation and pick-your-own vegetables operation.
5.	Island Lake (Stevenson Island)	Potato operation on remote island; greenhouse for bedding plants, cucumbers and tomatoes currently under construction on Stevenson Island.
6.	Island Lake (St. Theresa Point)	Land clearing, potato production and tunnel greenhouse construction.
7.	Island Lake (Wasagamach)	Land development and early production stages of vegetables and potatoes for local sales.
8.	Thompson	Five-year agricultural lease on 200 acres of clay soil twenty miles south of Thompson. The applicant plans to harvest timber and break the land in 1989, and prepare seed beds for potatoes, vegetables, and forage seed in 1990.
9.	Wabowden	Three individual operations: - Greenhouse and market garden vegetable and fruit operation near Setting Lake. - Cooperative forage hay trial with the Department of Agriculture on Thicket Road near Wabowden. - Potato operation on home-yard site.
10.	York Landing	Land development of two acres for future development of a small-scale potato operation.

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,600 were incurred under this activity to support the development of agricultural opportunities in northern Manitoba.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity is implemented by the Manitoba Department of Natural Resources, through the Wild Rice Section of its Lands Branch.

This activity provides for initiatives such as the licensing of wild rice producers; a wild rice seeding program to explore potentially productive areas; liaison and consultation with the various interest groups and agencies; and the provision of information, advice and technical support to producers and potential producers.

During 1988, research continued to be an important part of the Wild Rice Program. The Wild Rice Section continued five research projects on identified production problems: nutrients, seed maturation, seed viability, water level manipulation and remote sensing.

For the period of April 1, 1988 to March 31, 1989, a total of 419 licences, 45 harvest permits and 7 buyer's permits were issued.

The 1988 wild rice harvest yielded a province-wide production total of 1,688,195 pounds. Purchases made by wild rice buyers for 1988/89 totalled 1,522,768 pounds at an average price of $.59 per pound.

For the period of April 1, 1988 to March 31, 1989, expenditures of $177,400 were incurred.

D. Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented by the Manitoba Department of Natural Resources through its Wildlife Branch office in Thompson.

This activity provides for such initiatives as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement" (an inter-jurisdictional management plan for barren-ground caribou); consultations regarding the management of moose and woodland caribou; a polar bear management program and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

Initiatives for 1988-89 included:

- 68 land use applications were reviewed and comments provided.

- 34 licensing advisory committee applications were reviewed and comments provided.

Please see Table 4D for specific details outlining the content and significant progress of these initiatives.

For the period of April 1, 1988 to March 31, 1989, expenditures of $241,800 were incurred.

TABLE 4D
WILDLIFE MANAGEMENT
1988/89

Initiatives	Summary Description/Accomplishments
Research Studies and Reports	a) Assisted in undertaking aerial photographic calving-ground survey of the Kaminuriak caribou herd. b) Census flown south of Gillam as part of monitoring program initiated with Limestone Hydro-electric project construction. c) Moose census completed in the Pukatawagan area. d) Census work undertaken for woodland caribou.
Activities	1. Barren-Ground Caribou Management April, 1988 - Winnipeg, Manitoba)Caribou August, 1988 - Stony Rapids/Black Lake, Saskatchewan)Management November, 1988 - Winnipeg, Manitoba)Board)Meetings The Board addressed a number of issues including mineral exploration in the Thelon Game Sanctuary, Northwest Territories; caribou commercial use quotas; the Kiggavik uranium mine proposal (west of Baker Lake, Northwest Territories); Beverly-Kaminuriak Caribou Management Plan implementation progress; economic valuation of caribou and a values-at-risk approach to fire protection of the caribou range. 2. Woodland Caribou Management Attended October and November meeting with Shamattawa Indian Band Council to discuss woodland caribou management. 3. Moose Management - Northern Flood Agreement Moose management plans were drafted and circulated. Discussions took place regarding a joint moose management agreement. 4. Moose Management - Pukatawagan Meetings attended in September, November and March with Mathias Colomb Indian Band Chief and Council to discuss cooperative moose management and wildlife development opportunities.

cont'd

TABLE 4D
WILDLIFE MANAGEMENT
1988/89

Initiatives	Summary Description/Accomplishments
	5. Northeastern Region a) Non-resident moose outfitting areas received and updated; recommendations submitted on new applications for non-resident moose allocation. b) Assisted in the review of current wildlife allocation policy. c) Comments provided on revised land selection sites requested under the Northern Flood Agreement. d) Discussions held with communities, organizations and individuals regarding specific resource development opportunities and proposals. e) Information collected on moose harvest from various regional sources. f) Input into Manfor cutting operations (regarding moose impacts). g) Attended meeting, reviewed project descriptions and/or commented on several activities or developments which could impact on the environment and wildlife resources. h) Attended 19 Resource Planning Committee meetings. 6. Polar Bear Management Program Polar Bear Alert Program was monitored and evaluated. 7. Black Bear Management Meetings were held with potential and existing outfitting operators for black bear hunting to set out area allocations. 8. Wildlife Management Areas Meetings were held with operators in Churchill to discuss guidelines for commercial viewing/photography operations in the Cape Churchill W.M.A. A permit system was introduced.

contd

TABLE 4D
WILDLIFE MANAGEMENT
1988/89

Initiatives	Summary Description/Accomplishments
Public Information and Education	a) Public information/education on general and specific wildlife topics were provided through public presentations/meetings, special presentations and the media.
	b) A "School's Contest" to raise youth awareness of the value of barren-ground caribou was continued.
	c) An article on Pukatawagan moose census was provided for local Pukatawagan newsletter. Work commenced on draft of a brochure on polar bears.
	d) Information provided to numerous newspapers, magazines, television and radio reports concerning polar bear management and biology.
Administration	a) Comments on 68 land use applications provided to Resource Planning Committee.
	b) Comments on 34 Licencing Advisory Committee applications provided to Resource Allocation Working Group.
	c) Financial assistance was provided to the Barren Ground Caribou Management Board.
	d) Financial assistance was provided for the continued publications of the "Caribou News".
	e) General administrative duties were performed.
Staffing	Community representatives were employed in Lac Brochet (April 1 - May 20, 1988 and February 18 - March 31, 1989); in Tadoule Lake (April 1, 1988 - May 20, 1988 and February 18 to March 31, 1989); and in Shamattawa (November 6, 1988 - March 31, 1989).

PROGRAM 5

LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is $7,300,000 and is funded 100% by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division.

A. Local Government Development

1. Local Government Services:

This activity provides a co-ordination and advisory service in a number of diverse areas, including monitoring and advising northern communities on local affairs and legislative policy, directing and assisting local government administration and developing local government capacities for community delivered projects. Projects are complemented by the training of community councils and employees in such functions as local hiring procedures, tenders administration, material purchases and project monitoring.

The activity also provides co-ordination for local fire and emergency training by assisting community and regional fire departments with financial administration, equipment purchases, and inventory management services; co-ordinates the organization of the tri-annual community census; co-ordinates the hiring of community constables and the acquisition of related equipment; provides engineering and design services related to capital projects and community infrastructure; and provides training for maintenance and operation of community sewer and water systems. Additional training programs provided include seminars for municipal government staff on various aspects of community administration.

During fiscal year 1988/89, Mayors and Councillors Institutes were held in each region and covered various topics of concern. In addition, budget review meetings were held in each region to prioritize capital expenditures.

Two new communities have been recognized under Northern Affairs: Rock Ridge and Spence Lake (Dauphin). The community of Fisher Bay advanced from Trust to Self-Administration status. The community of Dawson Bay advanced from Contact status to Committee status.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,559,200 were incurred.

PROGRAM 6

CANADA CAREER OPPORTUNITIES

The purpose of this program was to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supported the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies.

The program allocation was $1,400,000 and was funded 100% by Canada (ISTC). The program was implemented by Industry, Science and Technology Canada, with the assistance of the Public Service Commission, Manitoba region.

The Canada Career Opportunities Program was completed on March 31, 1988. Thus no expenditures were incurred in 1988/89.

PROGRAM 7

CANADA EMPLOYMENT PROGRAMS AND SERVICES

INTRODUCTION

The purpose of this program is to provide the direct funding of projects to provide residents of northern Manitoba with employment development and related services to assist their participation in northern economic activities.

The program allocation for the seven year term of the Northern Development Agreement is $56,000,000. Employment and Immigration Canada implements the program and provides 100% of the funding. In 1988/89, the program was implemented through two projects: Employment Services and Canadian Jobs Strategy. For 1988/89, total expenditures for display under the Northern Development Agreement were $7,804,983.

Employment Services

The objective of this project is to provide employment services to northern Manitoba employers, community organizations and individuals through a network of Canada Employment Centres and Outreach Projects. In 1988/89, expenditures displayed under the Northern Development Agreement were $1,987,883. The project had two related activities:

1. Services by Canada Employment Centres

   In 1988/89, Canada Employment Centres in northern Manitoba referred 9,154 people to employers resulting in 4,133 job placements. A major portion of this activity entailed the referral and placement of northern residents at the Limestone Hydro Project; 643 northern residents were placed with employers on the project. (See Table 7A)

   For 1988/89, total expenditures for display under the Northern Development Agreement were $1,100,000.

TABLE 7A
SERVICES - CANADA EMPLOYMENT CENTRES
1988/89

	Job Referrals	Job Placements	Counselling Interviews	Employer Visits
Dauphin	1,402	436	2,595	335
Selkirk	3,509	1,104	1,641	348
The Pas/Flin Flon	2,572	1,125	1,269	917
Thompson	1,671	1,468	1,226	281

2. Outreach Program

Eighteen projects were supported under the Outreach Program. The projects, operated by agencies within the communities, provide a range of employment services as an extension of the services provided by Canada Employment Centres. (See Table 7B)

For 1988/89, total expenditures for display under the Northern Development Agreement were $887,883.

TABLE 7B
OUTREACH PROJECTS
1988/89

Project	Employees	Agency Referrals	Job Placements	Expenditures
Churchill	1	4	61	$ 26,233
Cross Lake	1	185	37	32,672
Flin Flon	1	106	57	26,523
Garden Hill	1	32	98	31,737
Gillam	2	34	146	40,409
Gods Lake	1	32	34	18,083
Gods River	1	0	37	10,922
Nelson House	1	60	56	28,188
Norway House	1	12	179	36,750
Oxford House	1	43	333	29,510
Parkland Pathfinders	3	1,213	219	117,296
Pukatawagon	1	0	114	28,801
Selkirk	5	451	359	200,552
South Indian Lake	1	301	63	16,797
Split Lake	1	88	45	32,290
The Pas	5	137	244	138,697
St. Theresa Point	1	61	111	39,276
Wabowden	1	6	114	33,147
Total	29	2,765	2,307	$ 887,883

Canadian Jobs Strategy

The objective of this project is to assist eligible individuals to acquire necessary training, work experience or other services to enable them to take advantage of employment opportunities available and to assist eligible employers and employer associations to provide necessary training and other employment preparation activities for their employees.

In 1988/89, total expenditures for display under the Northern Development Agreement were $5,817,100. The project has three related activities.

1. Services to Individuals

Assistance to individuals to participate in training and other employment preparation activities included:

a) arrangements for individuals to enroll in institutional training courses, payment of the costs of training and payment of income support while they participated in training courses;

b) financial assistance to re-locate to take new jobs and to look for work in other areas; and

c) financial assistance to organizations to hire students for summer employment and work experience.

In 1988/89, expenditures for display under the Northern Development Agreement on this activity were $2,194,000.

2. Assistance to Employers and Employer Associations

Assistance provided to employers and employer associations under this activity included financial assistance for the operation of employee training with the assistance provided for the cost of training and wage subsidies.

In 1988/89, expenditures for display under the Northern Development Agreement on this activity were $1,778,000.

3. Direct Job Creation and Assistance to Communities

Assistance to northern residents, community associations and communities under this activity included:

a) financial assistance to projects through which short-term jobs were created for unemployment insurance recipients; and

b) financial assistance to community-based Community Futures Committees and to associated Business Development Centres for the development of measures for economic development, expansion of businesses and the creation of new businesses with the objective of creating long-term jobs.

In 1988/89, expenditures for display under the Northern Development Agreement on this activity were $1,845,100.

PROGRAM 8

INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is $14,200,000 and is funded 100% by Canada (DIAND). For 1988/89, total expenditures for display under the Northern Development Agreement (NDA) were $1,191,000.

Under the Indian Professional Development Project, the following six activities may be implemented. In 1988/89, one of these activities incurred expenditures.

1. Regular University Training - assistance was given to 141 students enrolled at universities, community colleges and other post-secondary institutions. In 1988/89, expenditures incurred for display under the NDA were $1,191,000.

2. PENT (Project for Education of Native Teachers) - provides assistance to teacher aides enrolled at Brandon University for teacher training. In 1988/89 no expenditures were incurred for display under the NDA.

3. Mature Entry Program - provides assistance to persons attending Brandon University as "mature" students. In 1988/89, no expenditures were incurred for display under the NDA.

4. Support to BUNTEP Facilities - DIAND may provide support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1988/89, no expenditures were incurred for display under the NDA. (Actual costs are included within Regular University Training).

5. Occupational Skills Training - provides assistance to persons enrolled in educational centres for job training, academic upgrading and occupational skills training. Types of activities may include general welding, carpentry, electrical, plumbing, auto mechanics, clerk-typing, job readiness and on-the-job training. In 1988/89, no expenditures were incurred for display under the NDA.

6. Indian Band Staff Training - provides assistance for the acquisition of skills in management at the Indian Band Council level and within local communities. In 1988/89 no expenditures were incurred for display under the NDA.

During the past year, Indian Professional Development, as displayed under the NDA, has been delivered by many Indian organizations. Contribution Agreements relating to the administration and financial control of all activities under the program were entered into between DIAND and many northern Indian organizations.

PROGRAM 9

NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, particularly those of Native ancestry, in technical, professional and para-professional opportunities.

The program allocation is $59,400,000 and is cost-shared (60/40%) between the federal and provincial governments. Projects within this program are implemented by the Manitoba Department of Employment Services and Economic Security and the Manitoba Department of Education.

For the period April 1, 1988 to March 31, 1989, the following projects and activities were implemented by the province at a cost of $9,369,900.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of Native ancestry, with an alternative adult post-secondary education and training program leading to meaningful full-time employment in the public and private sectors. The community-based education approach combines classroom instruction with on-the-job training.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security.

Please see the attached Table 9A for details of the activity.

For the period of April 1, 1988 to March 31, 1989, expenditures of $2,038,600 were incurred.

TABLE 9A
NEW CAREERS
1988/89

Type of Project	Employer/Agency	Training Location	No. of Trainees	Total Weeks Per Trainee: In Class	Total Weeks Per Trainee: OTJ*	Year-End Enrollment	No. of Graduates	Start/Completion Date
A. Training Activities Completed in 1988/89								
1. Child and Family Service Workers	Manitoba Community Services	Camperville	1			0	1	Oct. 27/86 - Oct. 28/88
	Southeast Child and Family Services	Various	8	7	23	0	8	Oct. 27/86 - Oct. 28/88
	Bloodvein First Nation	Bloodvein	1			0	1	Oct. 19/86 - Oct. 28/88
	Awasis Agency	Various	12			0	12	Sept.29/86 - Sept.30/88
	West Region Child and Family Services	Various	7			0	7	Oct. 27/86 - Oct. 28/88
2. Alcohol and Drug Abuse Counsellors	Bloodvein, Peguis, Little Grand Rapids, Berens River, Poplar River, Hollow Water and Pauingassi Bands	Bloodvein, Peguis, Little Grand Rapids, Berens River, Poplar River, Hollow Water, Pauingassi	9	11	34	0	9	Mar. 31/87 - Feb. 10/89
3. Chemical Dependency Workers (Peguis)	Peguis Alcare Centre	Hodgson	8	9	27	0	8	Jan. 5/87 - Dec. 14/88
4. Child Care Workers	Kanawaso Wikimik Inc.	Pukatawagan	6	6	22	0	6	Nov. 17/86 - Oct. 14/88
5. Family Violence Workers	Flin Flon Crisis Centre	Flin Flon	1	10	36	0	1	Feb. 23/87 - Feb. 17/89
	Aurora House	The Pas	2			0	2	
6. Retail Management	Hudson Bay Company	Various	5			0	5	
	Woodhouse Under-ice Crawler	Fairford	1			0	1	
	Grand Rapids Band Store	Grand Rapids	2	2	8	0	2	June 16/86 - June 10/88
	R. P. Lowe IGA	Norway House	1			0	1	
	The Pas IGA	The Pas	2			0	2	
7. School Counsellors	Island Lake Tribal Council	Various	5	7	24	0	5	Nov. 17/86 - Nov. 10/88
Sub-Total			71			0	71	

* OTJ - On-the-Job Training

continued

TABLE 9A
NEW CAREERS
1988/89

Type of Project	Employer/Agency	Training Location	No. of Trainees	Total Weeks Per Trainee: In Class	Total Weeks Per Trainee: OTJ*	Year-End Enrollment	No. of Graduates	Start/Completion Date
B. Projects Continuing Into 1989/90								
1. Band Management	Indian Birch Band	Birch River	2			2		
	Mathias Colomb Band	Pukatawagan	3	12	40	3		Jan. 25/88 - Jan. 12/90
	The Pas Band	The Pas	3			3		
	Chemawamin Band	Easterville	1			1		
2. Band Management (Swampy Cree)	Mathias Colomb Band	Pukatawagan	1			1		
	The Pas Indian Band	The Pas	2	9	31	2		June 30/88 - Jan. 12/90
	Chemawamin Band	Easterville	1			1		
3. Band Management (S.E.R.D.C.) **	Hollow Water Band	Wanipigow	4			4		
	Little Grand Rapids Band	Little Grand Rapids	3			3		
	Miskooseepi Education Authority	Bloodvein	2	6	22	2		Sept.19/88 - Mar. 9/90
	Little Black River Band	O'Hanley	2			2		
	Wanipigow Producer Coop.	Wanipigow	1			1		
	Berens River Band	Berens River	1			1		
	Poplar River Band	Poplar River	1			1		
4. Community Education Facilitator	Island Lake Tribal Council	St. Theresa Pt.	1			1		
	Gods River Indian Band	Gods River	1			1		
	Pukatawagan Indian Ed. Authority	Pukatawagan	1			1		
	Sandy Bay School	Amaranth	1			1		
	Cross Lake Education Authority	Cross Lake	1	12	40	1		Jan. 25/88 - Aug. 14/89
	Opasquiak Education Authority	The Pas	1			1		
	York Factory Band	York Factory	1			1		
	Nelson House Band	Nelson House	1			1		
	Camperville Community Council	Camperville	1			1		

continued

* OTJ = On-the-Job Training

** S.E.R.D.C. = Southeast Resource Development Council

TABLE 9A
NEW CAREERS
1988/89

Type of Project	Employer/Agency	Training Location	No. of Trainees	Total Weeks Per Trainee: In Class	Total Weeks Per Trainee: OTJ*	Year-End Enrollment	No. of Graduates	Start/Completion Date
B. Projects Continuing Into 1989/90 (Cont'd)								
5. Family Support Workers	Pine Creek Band	Camperville	1			1		
	Ebb and Flow Band	Ebb and Flow	2	1	4	2		Feb. 27/89 - Feb. 22/91
	Waterhen Band	Skownan	1			1		
	Crane River Band	Crane River	1			1		
6. Human Resource Development Workers	Various Bands and Agencies	Various Locations	17	6	18	17		Oct. 17/88 - Oct. 12/90
7. NNADAP** Workers	Various Bands	Various Locations	17	10	32	17		June 13/88 - June 8/90
8. Program Administration (Nelson House)	Resource Development Manager	Nelson House	1			1		
	Nelson House Forest Products	Nelson House	1			1		
	Nisichawasihk	Nelson House	1	4	7	1		Jan. 25/88 - Jan. 20/90
	Nelson House Band	Nelson House	4			4		
	Y. W. C. A.	Nelson House	1			1		
	S & R Atawekamic	Nelson House	1			1		
9. Residential Child Care Workers	Churchill Health Centre	Churchill	2			2		
	Fairford Group Home	Fairford	1	3	4	1		Feb. 13/89 - Feb. 8/91
	Anishinabee Child and Family Services	Fairford	2			2		
10. Retail Management 2	Northern Stores Inc.	Various Locations	7			7		
	Creations By Pat	The Pas	1			1		
	Peguis IGA	Fisher Branch	2	4	7	2		Jan. 16/89 - Jan. 11/91
	Lowe IGA	Norway House	1			1		
	The Pas IGA	The Pas	1			1		
Sub Total			101			101		
GRAND TOTAL			172			101	71	

* OTJ - On-the-Job Training
** NNADAP - National Native Alcohol and Drug Abuse Program

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to assist northern residents to acquire the educational background to qualify for teaching positions and thereby stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary teacher training, delivered in accordance with an agreement between the Department of Education and Brandon University. The activity provides students with financial assistance, as well as academic and personal support.

Please see the attached Table 9B for details of the activity's enrollment statistics by location.

For the period of April 1, 1988 to March 31, 1989, expenditures of $3,034,000 were incurred.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of Native ancestry, in employment opportunities through the provision of post-secondary education and training.

The project is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

The project and its activities provide students with financial assistance, as well as academic and personal supports.

TABLE 9B
BUNTEP
1988/89

Centre	Start of Year* Enrollment	Totals for 1988/89				End of Year** Enrollment	End of Year Breakdowns**				
		Entries	Transfers	With-drawals	Grads		Males	Females	Status	Non-Status	Non-Native
Camperville	21	0	0	2	0	19	2	17	3	16	0
Cranberry Portage	28	0	0	5	0	23	5	18	6	7	10
Cross Lake	2	0	0	0	0	2	0	2	2	0	0
Fairford	11	1	0	5	5	2	0	2	2	0	0
Gods Lake Narrows	0	1	0	0	0	1	1	0	1	0	0
Norway House	12	0	0	4	1	7	1	6	6	1	0
Peguis	13	2	0	6	3	6	1	5	5	1	0
Thompson	17	28	0	8	0	37	10	27	19	12	6
Wanipigow	15	0	0	0	0	15	6	9	8	7	0
Total	119	32	0	30	9	112	26	86	52	44	16

* As at April 1, 1988
** As at March 31, 1989

Please see the attached Table 9C for details of the project's enrollment statistics.

For the period of April 1, 1988 to March 31, 1989, expenditures of $4,297,300 were incurred. These costs included those for ACCESS support services which were $50,800, as well as expenditures in the following activities.

1. ACCESS - University of Manitoba (U.M.A.P.)

   The purpose of this activity is to increase the accessibility of northern Manitobans to a university education. A variety of degree level courses are available through various faculties at the University of Manitoba.

   Included under this activity are the Special Pre-Medical Studies Program (SPSP) and the Professional Health Program (PHP), which are also delivered through the University of Manitoba. Under SPSP, students take the pre-medical courses required to continue medical studies. Upon completion of SPSP, students who are accepted into professional health faculties (eg. Medicine, Dentistry, Pharmacy) may be assisted under PHP.

   For the period of April 1, 1988 to March 31, 1989, expenditures of $1,628,500 were incurred.

2. Community College ACCESS Program (C.C.A.P.)

   The purpose of this activity is to increase the accessibility of northern Manitobans to a community college education. A variety of courses are available at Red River Community College.

   For the period of April 1, 1988 to March 31, 1989, expenditures of $511,300 were incurred.

3. ACCESS - Northern Nursing Program

   The purpose of this activity is to increase the accessibility of northern Manitobans to registered nursing training. This program is delivered in Thompson.

   For the period of April 1, 1988 to March 31, 1989 expenditures of $835,100 were incurred.

4. ACCESS - Northern Bachelor of Social Work Program

The purpose of this activity is to increase the accessibility of northern Manitobans to a Bachelor of Social Work degree program. This program is delivered in Thompson.

For the period of April 1, 1988 to March 31, 1989 expenditures of $1,271,600 were incurred.

TABLE 9C
ACCESS
1988/89

Centre	Start of Year* Enrollment	Totals for 1988/89				End of Year** Enrollment	End of Year Breakdowns**				
		Entries	Transfers	With-drawals	Grads		Males	Females	Status	Non-Status	Non-Native
ACCESS UMAP	39	24	0	13	8	42	20	22	7	32	3
SPSP U of M	26	13	3	10	1	25	7	18	6	19	0
PHP U of M	7	1	0	0	4	4	2	2	2	2	0
CCAP	48	37	0	20	12	53	23	30	25	26	2
Northern Nursing	47	28	0	21	12	42	3	39	18	11	13
Northern Social Work	58	24	0	10	7	65	12	53	22	26	17
Total	225	127	3	74	44	231	67	164	80	116	35

* As at April 1, 1988
** As at March 31, 1989

PROGRAM 10

RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of Native ancestry.

The program allocation is $9,400,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Employment Services and Economic Security.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of Native ancestry.

The activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Churchill, Thompson/ Limestone, The Pas/Flin Flon, Leaf Rapids and Lake Winnipeg Northern Employment and Support Services (NESS) offices.

The services delivered by Northern Employment and Support Services (NESS) include job creation, employment assistance, relocation support, youth employment and assistance in training identification. Counselling and financial assistance are provided to help individuals access any of the employment programs/opportunities which are available. In 1988/89, NESS engaged approximately 2,665 northern residents, both Native and non-Native in its activities.

Within its services, the NESS Thompson office provides specific support to the Limestone Hydro Project. An on-site counselling service has been established. Counsellors provide site orientations, personal counselling and crisis intervention focusing on work adjustment problems, cross-cultural adjustments and money management. During the past year, 241 individuals were in contact with the Thompson/Limestone counselling centres.

As well, all NESS offices provide support to individuals before they arrive at the construction site. The regional offices disseminate information on employment opportunities at the Limestone site, register individuals, conduct pre-employment counselling and provide financial assistance for transportation, tools and/or work clothing. During the 1988/89 construction season, 92 individuals received financial assistance in support of employment at Limestone.

Please see the attached Tables 10A and 10B for details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,229,900 were incurred.

TABLE 10A
NORTHERN EMPLOYMENT AND SUPPORT SERVICES (NESS)
1988/89

NESS	Assistance/Counselling						Employment Support												Limestone Project			
Region	Relocation Assistance		Client Assistance		Employment or Counselling		Northern Youth Corps		Career Start		Job Training for Tomorrow		Community Places*		Other Department Programs		Miscellaneous		Support Services		Financial Assistance	
	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.	No.	Emp.
Churchill	0	0	1	0	125	33	24	7	25	49	3	14	0	5	5	9	78	6	25	0	2	0
Thompson	6	3	28	2	60	8	250	29	157	85	91	39	15	2	35	3	7	2	50	1	43	0
Leaf Rapids	1	0	12	0	136	0	102	14	64	19	6	4	7	3	19	3	19	6	9	1	3	0
The Pas	2	0	2	0	159	18	211	70	199	142	78	63	46	10	40	30	44	52	3	1	41	0
Lake Winnipeg	0	0	3	0	42	11	134	33	76	40	50	21	54	5	2	16	6	47	62	3	3	0
Totals	9	3	46	2	522	70	721	153	521	335	228	141	122	25	101	61	154	113	149	6	92	0

* Community Places Program - Figures do not include workers employed by Contractors.

Abbreviations:

No. - Number Persons Engaged
Emp. - Employer

TABLE 10B
NESS - SUPPORT BY SEX/ANCESTRY
1988/89

Region	NORTHERN RESIDENTS SUPPORTED: BY SEX/ANCESTRY								TOTALS
	MALE				FEMALE				
	NS	NNS	NN	Total	NS	NNS	NN	Total	
Churchill	83	55	43	181	41	34	32	107	288
Thompson	299	130	56	485	115	100	42	257	742
Leaf Rapids	89	56	69	214	64	54	46	164	378
The Pas	143	223	123	489	68	156	112	336	825
Lake Winnipeg	230	74	12	316	92	19	5	116	432
Totals	844	538	303	1,685	380	363	237	980	2,665

Abbreviations:

NS - Native Status
NNS - Native Non-Status
NN - Non-Native

PROGRAM 11

YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is $3,800,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Manitoba Departments of Agriculture and Employment Services and Economic Security.

For the period of April 1, 1988 to March 31, 1989, the following projects and activities were initiated at a cost of $660,900.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Employment Services and Economic Security through its Northern Employment Support Services Branch.

Please see the attached Table 11A for details of the activity's sponsors, participation by region and statistics concerning youth and supervisors employed.

For the period of April 1, 1988 to March 31, 1989 expenditures of $642,900 were incurred.

TABLE 11A
YOUTH CORPS
1988/89

Region	Project Sponsor	POSITIONS				
		Student Youth	Supervisors	Ancestry		
				NS	NNS	NN
Churchill	ABC Day Care Inc.	2	1	0	2	1
	Institute of Arctic Ecophysiology	2	1	0	2	1
	Local Government District of Churchill	3	0	1	0	2
	Gillam Recreation Centre	4	1	0	1	4
	Churchill Health Centre	3	0	1	2	0
	Fox Lake Indian Band	4	1	0	5	0
	Gillam School Advisory Board	2	0	0	0	2
	Sub-Total	20	4	2	12	10
Thompson	God's Lake Narrows Community Council	2	.5	0	2.5	0
	Red Sucker Lake Band	3	1	4	0	0
	Red Sucker Lake Community	2	0	0	2	0
	Norway House Community Council	4	1	0	5	0
	Wabowden Coummunity Council	6	1	0	7	0
	Nelson House Community Council	3	1	0	4	0
	Wabowden Manitoba Metis Federation	4	1	0	5	0
	York Factory Band	4	0	4	0	0
	Cross Lake Band	6	1	7	0	0
	Garden Hill Band	6	1	7	0	0
	Pikwitonei Community Council	3	.5	0	3.5	0
	Cross Lake Community Council	6	0	0	6	0
	Oxford House Band	3	0	3	0	0
	War Lake Band	2	0	2	0	0
	Norway House Youth Council	6	1	7	0	0
	Cross Lake Recreation Committee	3	1	4	0	0
	Split Lake Band	5	1	6	0	0
	Ilford Community Council	3	1	0	4	0
	Island Lake Community Council	2	0	0	2	0
	Nelson House Band	6	1	7	0	0
	Split Lake Health Committee	5	0	5	0	0
	Wasagamack Band	6	1	7	0	0
	Leonard Miles Memorial Centre	2	0	2	0	0
	Thicket Portage Community Council	4	0	0	4	0

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A (Cont'd)
YOUTH CORPS
1988/89

Region	Project Sponsor	POSITIONS				
		Student Youth	Supervisors	Ancestry		
				NS	NNS	NN
Thompson (Cont'd)	Norway House Band	6	0	6	0	0
	St. Theresaa Point Band	6	1	7	0	0
	God's Lake Band	6	1	7	0	0
	Shamattawa Indian Band	5	0	5	0	0
	Gods River Band	5	0	5	0	0
	Sub-Total	124	16	95	45	0
Leaf Rapids	School District of Lynn Lake 2312	2	0	0	0	2
	Manitoba Metis Federation	5	1	0	3	3
	Local Government District of Lynn Lake	5	1	0	1	5
	Mathias Colomb Indian Band	6	1	7	0	0
	Barren Lands Indian Band	6	0	6	0	0
	Leaf Rapids Golf and Ski Club	2	1	0	0	3
	Dene Trading Post	4	0	4	0	0
	Fort Churchill Indian Band	5	1	6	0	0
	Lynn Lake Recreation Board	3	0	0	0	3
	Northlands Indian Band	6	1	7	0	0
	Town of Leaf Rapids	3	0	0	0	3
	South Indian Lake Community Council	6	0	0	6	0
	Granville Lake Community Council	4	1	1	4	0
	Brochet Community Council	5	1	0	6	0
	Sub-Total	62	8	31	20	19
The Pas	Pelican Rapids Community Council	3	1	0	4	0
	Moose Lake Community Council	4	1	0	5	0
	Young's Point Manitoba Metis Federation Local	3	1	0	4	0
	Powell Community Committee	2	0	0	2	0
	National Mills Community Council	3	0	0	3	0
	Sherridon Community Council	4	1	0	5	0

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A (Cont'd)
YOUTH CORPS
1988/89

Region	Project Sponsor	POSITIONS				
		Student Youth	Supervisors	Ancestry		
				NS	NNS	NN
The Pas (Cont'd)	Loon Development Corporation	3	1	0	4	0
	Camperville Community Council	5	0	0	5	0
	Wanless Community Council	3	1	0	0	4
	Dawson Bay Community Council	2	0	0	2	0
	Red Deer Lake Community Council	4	0	0	4	0
	Umpherville Community Council	3	1	0	4	0
	Barrows Community Council	4	1	0	5	0
	Rockridge Manitoba Metis Federation Local	3	1	0	4	0
	Easterville Community Council	4	0	0	4	0
	Cormorant Community Council	5	0	0	5	0
	Baden Manitoba Metis Federation Local	2	0	0	2	0
	Mallard Community Council	3	1	0	4	0
	Duck Bay Community Council	4	0	0	4	0
	Crane River Community Council	4	1	0	5	0
	Shoal River Indian Band	3	1	4	0	0
	Flin Flon Friendship Centre	3	0	0	3	0
	U.V.D. of Cranberry Portage	3	0	0	0	3
	Crane River Band	4	0	4	0	0
	Pine Creek Band	4	1	5	0	0
	The Pas Friendship Centre	4	0	0	4	0
	Waterhen Band	5	0	5	0	0
	Grand Rapids Indian Band	5	0	5	0	0
	Moose Lake Indian Band	4	1	5	0	0
	The Pas Indian Band	4	1	5	0	0
	Chemawawin First Nation	4	0	4	0	0
	School District of Snow Lake	2	0	0	0	2
	Indian Birch Band	4	1	5	0	0
	Flin Flon Parks and Recreation Committee	2	0	0	0	2
	Duck Bay School Committee	2	0	0	2	0
	Big Eddy Manitoba Metis Federation Local	3	1	0	4	0
	Local Government District of Grand Rapids	4	0	0	4	0
	The Pas Manitoba Metis Federation Local	3	1	0	4	0
	Sub-Total	131	18	42	96	11

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

continued

TABLE 11A (Cont'd)
YOUTH CORPS
1988/89

Region	Project Sponsor	POSITIONS				
		Student Youth	Supervisors	Ancestry		
				NS	NNS	NN
Lake Winnipeg	Seymourville Community Council	4	1	0	5	0
	Fairford Local Manitoba Metis Federation	3	0	0	3	0
	Little Saskatchewan Band	4	1	5	0	0
	Poplar River First Nation	3	1	4	0	0
	Lake St. Martin Band	5	1	6	0	0
	Fairford Band	4	1	5	0	0
	Aghaming Community Council	2	0	1	1	0
	Bissett Community Council	3	1	0	2	2
	Harwill Community Council	2	0	0	0	2
	Berens River First Nation	4	1	5	0	0
	Dallas/Red Rose Community Council	4	0	0	0	4
	Berens River Community Council	4	0	0	4	0
	Matheson Island Community Council	3	1	0	2	2
	Peguis Treaty Committee	3	0	3	0	0
	Peguis Indian Band	6	0	6	0	0
	Peguis Recreation Committee	2	0	2	0	0
	Peguis Senior Centre	4	0	4	0	0
	Peguis School Board	6	0	6	0	0
	Jackhead Band	4	1	5	0	0
	Manigotogan Community Council	4	1	0	5	0
	Fisher Bay Community Council	3	0	0	3	0
	Fisher River Education Board	4	0	4	0	0
	Fisher River School	4	0	4	0	0
	Fisher River Social Services	3	0	3	0	0
	Fisher River Community Club	4	0	4	0	0
	Hollow Water Band	5	0	5	0	0
	Bloodvein First Nation	4	1	5	0	0
	Little Grand Rapids Band	4	1	5	0	0
	Pauingassi Settlement	3	1	4	0	0
	Little Black River Band	4	0	4	0	0
	Dauphin River Band	4	0	4	0	0
	Pine Dock Community Council	4	0	0	2	2
	Sub-Total	120	13	94	27	12
	GRAND TOTAL *	457	59	264	200	52

NS - Native (Status)
NNS - Native (Non-Status)
NN - Non-Native

* Note Due to job sharing arrangements, a total of 735 student youth and 67 supervisors were employed.

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of Native ancestry, in gaining attitudes, knowledge and skills which will contribute towards greater participation in community development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member and leader transportation costs, as well as materials, manuals and supplies.

Projects undertaken by club members include those in the areas of clothing, foods, handicrafts, beef, horses, outdoor living, photography, gardening and junior leadership.

Please see the attached Table 11B for details of 4-H club membership and leader participation by community.

For the period of April 1, 1988 to March 31, 1989 expenditures of $18,000 were incurred.

TABLE 11B
4-H NORTH
1988/89

Community	No. of Members	No. of Leaders
The Pas Region		
The Pas (Town)	36	10
The Pas (Rural - Carrot Valley)	37	13
Flin Flon	10	11
Grand Rapids	17	4
Thompson Region		
Thompson	25	13
Sundance/Bird	15	4
Gillam	30	8
Total	170	63

PROGRAM 12

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is $16,800,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive community plans and a priority of community needs as determined by Indian Band Councils in conjunction with DIAND.

The following projects may be implemented under the program. In 1988/89, three of these projects incurred costs under the NDA of $2,333,900.

A. Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1988/89, expenditures under the NDA were $1,814,000. (See Table 12A)

B. Safe Water Supply System

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. Expenditures incurred under the NDA in 1988/89 were $84,500. (See Table 12B)

C. Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1988/89, expenditures incurred under the NDA were $435,400. (See Table 12C)

D. Public Works Facilities

Facilities related to community services (eg. community hall, multi-purpose administrative building) are supported under this project. In 1988/89, no expenditures were incurred under the NDA.

E. Waste Management

This project provides facilities for the disposal of waste material. In 1988/89, no expenditures were incurred under the NDA.

COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES
1988/89

TABLE 12A COMMUNITY ROADS

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Berens River	Main Artery Upgrading	$ 250,000
Bloodvein	Road Access	260,000
Gods Lake	Access Route	19,500
Shoal River	Ugrade Road	286,000
Norway House	Main Artery Upgrading	965,500
Shamattawa	Access Route	33,000
Total		$1,814,000

TABLE 12B SAFE WATER SUPPLY SYSTEM

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Mathias Colomb	Upgrade Water System	$ 84,500
Total		$ 84,500

TABLE 12C FIRE PREVENTION/PROTECTION

LOCATION/BAND	DESCRIPTION	EXPENDITURES
Fort Churchill	Fire Equipment	$ 58,700
Gods Lake	Fire Equipment	12,400
St. Theresa Point	Fire Equipment	328,300
Norway House	Fire Equipment	4,200
Mathias Colomb	Fire Equipment	25,100
Lake St. Martin	Fire Equipment	6,700
Total		$ 435,400

PROGRAM 13

COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is $16,800,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of April 1, 1988 to March 31, 1989, the following projects and activities were initiated at a cost of $1,998,100.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

Please see the attached Table 13A for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $359,900 were incurred.

TABLE 13A
COMMUNITY ROADS
1988/89

Location	Description of Activity	Method of Delivery	Status at Year End
Gods Lake Narrows	Subdivision Road Construction	DD	100%
Norway House	Construct Access Roads (to lots accessible only by water)	CD	100%
Wabowden	Road Upgrading	CD	100%
Pikwitonei	Road Upgrading	CD	100%
Sherridon	Kaeding St. Relocation Survey	DD	100%
Cormorant	Subdivision Road, Development of McKenzie Point	JD	50%
Herb Lake	Complete Subdivision Road	CD	100%
Sherridon	Road Upgrading	DD	100%
Red Deer Lake	Subdivision Road Upgrading	CD	15%
Red Deer Lake	Three New Bridges	DD	60%
Harwill	Road Upgrading	DD	75%
Manigotogan	Road Upgrading and Drainage - Southside	CD	100%
Pine Dock	Road Upgrading and Drainage	CD	100%
Dallas/Red Rose	New Road Construction	DD	100%
Poplar River	Road Upgrading	CD	100%
Camperville	Construct Community Dock	CD	100%

CD - Community Delivery
DD - Departmental Delivery
JD - Joint Delivery

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

Please see the attached Table 13B for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $1,007,700 were incurred.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment and the offering of training programs.

This activity is implemented by the Manitoba Department of Northern Affairs in co-operation with the Provincial Fire Commissioner's Office.

Please see the attached Table 13C for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $328,400 were incurred.

TABLE 13B
SAFE WATER AND SEWER
1988/89

Location	Description of Activity	Method of Delivery	Status at Year End
All Regions	Purchase Confined Entry Gear	DD	100%
Gods Lake Narrows	Water Supply Upgrading (Material)	JD	30%
Ilford	Water Supply Study (Well Tests)	DD	25%
Nelson House	Water System Upgrading	CD	40%
Pikwitonei	Water Hookup to Community Hall	CD	100%
South Indian Lake	Water and Sewer Extension (Holding Tanks)	CD	100%
Wabowden	Water and Sewer Extension	JD	70%
Cross Lake	Water Treatment Plant Upgrading	JD	100%
South Indian Lake	Purchase Water Delivery Truck	CD	100%
South Indian Lake	Install Emergency Shower at Sewage Treatment Plant	CD	100%
Moose Lake	Construct Water Treatment Plant	DD	95%
Moose Lake	Purchase Water Delivery Truck	DD	100%
Sherridon	Water and Sewer Extension (Cold Lake)	DD	10%
Herb Lake	Construct Liquid Waste Disposal Pit	CD	100%
Sherridon	Sewage Treatment Plant Expansion	DD	95%
Cormorant	Water and Sewer Extension	DD	100%
Easterville	Water Treatment Plant Upgrading	DD	100%
Barrows	Water and Sewer Extension	JD	95%
Camperville	Water and Sewer Extension (west of river)	JD	100%
Baden	Construct Water Treatment Plant	JD	100%
National Mills	Install Water Storage Plant	CD	100%
Barrows	Install Water Filtering System	DD	100%
Manigotogan	Lagoon Land Purchase	JD	100%
Long Body Creek	Install Water Treatment Plant	JD	65%

CD - Community Delivery
DD - Departmental Delivery
JD - Joint Delivery

TABLE 13C
FIRE PREVENTION/PROTECTION
1988/89

Location	Description of Activity	Method of Delivery	Status at Year End
All Regions	Purchase Miscellaneous Fire Equipment	DD	100%
Brochet	Purchase Quick Response Vehicle	CD	100%
Gods Lake Narrows	Purchase Quick Response Vehicle	CD	100%
Moose Lake	Construct Fire Hall Storage and Training Room	DD	95%
Mallard	Fire Hall Addition	CD	100%
Meadow Portage	Purchase Fire and Emergency Dispatch Equipment	CD	40%
Waterhen	Fire/Ambulance Hall Addition	CD	100%

CD - Community Delivery
DD - Departmental Delivery

D. Public Work Facilities:

1. The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

   This activity provides for the design, construction, major renovation and/or relocation of community buildings and other public works facilities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   Please see the attached Table 13D for further details.

   For the period of April 1, 1988 to March 31, 1989, expenditures of $302,100 were incurred.

E. Waste Management

1. Waste Management

   The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities.

   This activity is implemented by the Manitoba Department of Northern Affairs.

   For the period of April 1, 1988 to March 31, 1989, no expenditures were incurred for display under the Northern Development Agreement. (Note: The full amount of the Northern Development Agreement allocation to Waste Management has been expended. The services provided through this activity continue to be funded and implemented 100% by the provincial government.)

TABLE 13D
PUBLIC WORKS FACILITIES
1988/89

Location	Description of Activity	Method of Delivery	Status at Year End
Norway House	Community Garage Completion	CD	100%
Ilford	Administration Building Renovations	CD	100%
Gods Lake Narrows	Community Garage (Materials)	DD	40%
Dawson Bay	Construct Storage Shed	JD	100%
Baden	Community Hall Renovations	CD	100%
Crane River	Construct Municipal Garage and Fence Compound	CD	100%
Dauphin River	Construct Community Hall	CD	100%
Poplar River	Construct Storage Shed	CD	100%
Red Sucker Lake	Community Hall Renovations	CD	100%

CD - Community Delivery
DD - Departmental Delivery
JD - Joint Delivery

PROGRAM 14

REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in rural and remote northern communities which do not have alternative or adequate means of transportation. The program allocation is $4,750,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote and northern communities with all-weather airstrips and facilities to improve the movement of people, goods and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways and Transportation through its Northern Airports and Marine Division.

Please see the attached Table 14 for further details.

For the period of April 1, 1988 to March 31, 1989, expenditures of $532,700 were incurred.

TABLE 14
AIRPORT DEVELOPMENT
1988/89

Description of Work	Contractor
Lac Brochet - Safety Equipment	Government Forces
Gods Lake Narrows - Runway Extension	Government Forces
York Landing - Runway Light Intallation	Government Forces
Tadoule Lake - Completion of Airport Construction	Verigin Construction
Little Grand Rapids - Stockpiling Gravel	Glenko Enterprises Ltd.
Poplar River - Stockpiling Gravel	Hadiken Concrete and Supply
Bloodvein - Stockpiling Gravel	Hadiken Concrete and Supply
Berens River - Stockpiling Gravel	Hadiken Concrete and Supply

PROGRAM 15

MANAGEMENT

The program provides for the management and co-ordination of federally-implemented Northern Development Agreement Programs by Canada, through a Northern Development Office in Thompson. In particular, the office was established by Industry, Science and Technology Canada (ISTC) to co-ordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and Native public on how best to achieve the objectives of the Agreement.

The program allocation is $3,440,000 and it is implemented and funded 100% by Canada (ISTC). In 1988/89, expenditures under the program were $356,957.

There are two activities in the program - Northern Development Office and Program Advisory Committees.

The Northern Development Office

Three ISTC officers with support staff administered the program during the year. Two officers from CEIC and one support staff continued to be located in Thompson to assist in the federal co-ordination of programs under the Agreement. The officer from DIAND, earlier transferred to Winnipeg, continued to provide services to the Thompson office as required.

Consultation services were effected through the Program Advisory Committees and through the renewed contracted services of one Liaison Co-ordinator, representing the Manitoba Keewatinowi Okimakinak Incorporated (Status Indians).

In 1988/89, administrative expenditures in support of the Thompson Office were $336,585.

Program Advisory Committees

In 1988/89, the Program Advisory Committee met eight times to review 83 proposals under Programs 1 and 2.

The Advisory Committee established to assist in the implementation of Program 3 met once in 1988/89 to review two proposals.

Expenditures in support of Program Advisory Committee meetings were $20,372.

PROGRAM 16

PUBLIC INFORMATION

The program is to inform the northern general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a co-ordinated federal/provincial public information system.

The program allocation is $760,000 and is funded 100% by Canada (ISTC). In 1988/89, expenditures in support of the program were $28,453.

Activities performed during the year included assisting individuals and groups in organizing official openings, writing news releases, attending community meetings and distributing printed material.

PROGRAM 17

EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of the Northern Development Agreement, its programs and projects in achieving their objectives. In addition, the program is to provide for consultative meetings between the Ministers' Committee and Agreement Advisory Committee, and to provide for other measures to support the participation of northern and Native residents.

The program allocation is $1,700,000 and is cost-shared between Canada (ISTC 60%) and Manitoba (40%). The program is implemented by Industry, Science and Technology Canada. In 1988/89, total expenditures were $216,600.

There are two activities in the program - Evaluation and Consultation. In 1988/89, expenditures in support of Evaluation were $124,200 and expenditures in support of Consultation were $92,400.

Evaluation

The evaluation exercise, approved in earlier years by the Management Board of the Northern Development Agreement, was completed in 1988/89. This evaluation related to the following programs:

Program 1 Community/Regional Economic Development Planning,

Program 2 Resource Opportunity Development,

Program 9 Northern Manitoba Affirmative Action, and

Program 13 Community Services for Northern Provincial Communities.

In addition to the above evaluations, a discussion paper was developed on the co-ordination and consultation mechanisms of the Northern Development Agreement.

During 1988/89, a Native-Directed evaluation, previously approved by Management Board, was completed. This evaluation reviewed the effectiveness of the Agreement and all of its programs and was undertaken by the Agreement Advisory Committee.

Consultation

The Agreement Advisory Committee (AAC) and NDA Management Board met on September 9, 1988, to discuss the progress of the Native-directed evaluation study. The study was later submitted by the AAC to the Principal Ministers of the Agreement.

The contract which supported two liaison officers to assist the Native committee in conducting the Native-directed evaluation expired on March 30, 1989.

On March 31, 1989, Canada (ISTC) and the Manitoba Keewatinowi Okimakinak (MKO) as "consultant" signed a one-year contract which would support one liaison officer as an MKO employee. The duties of this officer entailed on-going consultative services, the monitoring of northern issues and eliciting feedback from northern residents on the NDA and related matters.

PROGRAM 18

CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of the Northern Development Agreement by Manitoba, to ensure the effective participation of all associated provincial departments and agencies. The program allocation is $1,300,000 and is funded 100% by the provincial government.

For the period of April 1, 1988 to March 31, 1989, the following project and activity was implemented at a cost of $198,600.

A. Northern Development Agreement Management:

1. Agreement Management

This activity is implemented by the Manitoba Department of Northern Affairs through the Northern Development and Co-ordination Branch of the Agreements Management and Co-ordination Division.

In general, the Northern Development and Co-ordination Branch provides the following Agreement-related administrative and co-ordinating functions:

1. The monitoring and supervision of agreement-related programming to ensure programs are consistent with both the terms of the Northern Development Agreement and the policies of the Province of Manitoba.

2. The establishment and maintenance of effective inter-departmental as well as intra-jurisdictional liaison, consultation and co-ordination with federal and provincial departments in areas of joint and parallel programming.

3. The maintenance, refinement and expansion of information systems to ensure an effective and efficient monitoring and analysis of agreement related issues, performance and progress.

4. Provision of information to northern residents concerning Northern Development Agreement programs, both with respect to program participation and input, as well as available resource and development opportunities.

During the period of this report, initiatives undertaken by the branch included:

1. Preparation and presentation of strategies, discussion papers and impact analysis relative to provincial negotiating positions with the federal government.

2. Negotiation and preparation of Northern Development Agreement extension documents.

3. Assistance to provincial departments with respect to the annual preparation and presentation of financial estimates.

4. Direct participation in Program Advisory Committee meetings (eight in 1988/89) with respect to the provision of assistance and the analysis of projects.

5. The preparation and presentation of relevant information pertaining to Agreement management, co-ordination and programming for Management Board.

6. On-going assistance to the Evaluation Sub-Committee of the Northern Development Agreement and Program Evaluation Steering Committees, and preparation of materials pertaining to the evaluation process.

7. Collection and analysis of provincial program performance data on a monthly and quarterly basis.

8. The collection and analysis of progress report information on provincially implemented programs throughout the report period. Planning and preparation of progress report information was jointly undertaken and accomplished by the Northern Development and Co-ordination Branch and federal representatives.

9. A work plan for fiscal year 1988/89 was negotiated and produced, including all provincially-implemented programming.

SUMMARY OF EXPENDITURES 1988/89

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	EXPENDITURES 88/89 CEIC	DIAND	IRTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning	Cumulative	0.0	349.1	704.5	593.7	647.2	206.3	679.0			407.4	271.6	3,500.0	3,179.8	320.2
Resource Opportunity Development	Resource Opportunity Development	Cumulative	0.0	1,473.0	1,910.0	2,768.5	2,095.5	2,292.7	4,962.3			4,962.3		19,649.2	15,502.0	4,147.2
Northeast Manitoba Development	Northeast Manitoba Development	Cumulative	0.0	123.1	175.8	151.9	83.8	294.3	393.9			393.9		1,350.8	1,222.8	128.0
Resource Development	Forestry	Forest Renewal	275.1	1,858.2	1,752.1	1,961.0	1,866.7	2,061.9	1,941.7				1,941.7	11,730.7	11,716.7	14.0
		Fire Management	0.0	1,606.5	1,575.4	1,326.5	7,590.4	11,356.2	0.0				0.0	23,455.0	23,455.0	(0.0)
		PROJECT TOTAL	275.1	3,464.7	3,327.5	3,287.5	9,457.1	13,418.1	1,941.7				1,941.7	35,185.7	35,171.7	14.0
	Parks Development	Parks Development	163.9	339.8	236.3	228.7	225.8	236.0	240.2				240.2	1,679.5	1,670.7	8.8
		PROJECT TOTAL	163.9	339.8	236.3	228.7	225.8	236.0	240.2				240.2	1,679.5	1,670.7	8.8
	Agricultural Opportunities	Northern Horticulture	7.2	79.1	80.7	82.3	89.1	82.1	88.1				88.1	508.6	508.6	0.0
		Agricultural Development	0.0	2.4	14.8	7.9	0.0	0.0	1.6				1.6	45.1	26.7	18.4
		Wild Rice	62.0	145.3	148.8	158.5	161.2	174.8	177.4				177.4	1,028.0	1,028.0	(0.0)
		PROJECT TOTAL	69.2	226.8	244.3	248.7	250.3	256.9	267.1				267.1	1,581.7	1,563.3	18.4
	Wildlife Management	Wildlife	134.0	223.6	239.4	251.3	226.6	231.0	241.8				241.8	1,553.1	1,547.7	5.4
		PROJECT TOTAL	134.0	223.6	239.4	251.3	226.6	231.0	241.8				241.8	1,553.1	1,547.7	5.4
	PROGRAM TOTAL		642.2	4,254.9	4,047.5	4,016.2	10,159.8	14,142.0	2,690.8	0.0	0.0	0.0	2,690.8	40,000.0	39,953.4	46.6
Local Government Development	Local Government Development	Local Government Services	252.3	757.6	757.2	584.4	571.2	552.5	1,559.2				1,559.2	5,034.4	5,034.4	(0.0)
		Technical Services	69.5	282.6	312.4	563.8	483.3	554.0	0.0				0.0	2,265.6	2,265.6	(0.0)
		PROJECT TOTAL	321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	1,559.2	7,300.0	7,300.0	(0.0)
	PROGRAM TOTAL		321.8	1,040.2	1,069.6	1,148.2	1,054.5	1,106.5	1,559.2	0.0	0.0	0.0	1,559.2	7,300.0	7,300.0	(0.0)
SECTOR "A" TOTAL			964.0	7,240.3	7,907.4	8,678.5	14,040.8	18,041.8	10,285.2	0.0	0.0	5,763.6	4,521.6	71,800.0	67,158.0	4,642.0

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	CEIC	EXPENDITURES 88/89 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Canada Career Opportunities	Canada Career Opportunities	Operational	0.0	0.0	46.3	391.8	394.2	167.3				0.0		1,400.0	999.6	400.4
Canada Employment Programs & Services	Employment Development	Job Corp	0.0	2,736.8	2,774.3											
		LEAD	0.0	0.0	0.0											
		CCSP	0.0	12.1	191.5											
		CV	0.0	3,566.1	3,499.0											
		NEED	0.0	1,789.1	675.2											
		SC	0.0	1,671.8	1,485.9											
		SEC 38	0.0	284.4	257.7											
		SEP	0.0	334.7	0.0											
		Challenge 85	0.0	0.0	0.0											
		Skill Shortages	0.0	0.0	0.0											
		Job Development	0.0	0.0	0.0											
		Skill Investment	0.0	0.0	0.0									25,000.0	25,000.0	0.0
		PROJECT TOTAL	0.0	10,395.0	8,883.6	5,721.4										
	Employment Assistance	CHNP	0.0	26.8	33.8											
		NTP (Institutional)	0.0	4,274.4	3,765.5											
		NTP (Industrial)	0.0	547.1	591.8											
		CYST	0.0	50.5	13.3											
		Career Access	0.0	21.5	174.9											
		Outreach	0.0	795.1	829.9											
		Skills,Growth Fund	0.0	530.0	530.0											
		PROJECT TOTAL	0.0	6,245.4	5,939.2	2,815.4	0.0	0.0	0.0	0.0				15,000.0	15,000.0	0.0
	Canadian Jobs Strategy	Assistance to Individuals	0.0	0.0	0.0	0.0	0.0	1,000.0	2,194.0	2,194.0				4,534.0	3,194.0	1,340.0
		Assistance to Employers	0.0	0.0	0.0	0.0	0.0	1,000.0	1,778.0	1,778.0				3,898.0	2,778.0	1,120.0
		Other Activities	0.0	0.0	0.0	0.0	0.0	1,182.9	1,845.1	1,845.1				3,568.0	3,028.0	540.0
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	3,182.9	5,817.1	5,817.1				12,000.0	9,000.0	3,000.0
	Employment Services	Services/Can Emp Centres	0.0	0.0	0.0	0.0	0.0	842.6	1,100.0	1,100.0				2,200.0	1,942.6	257.4
		Outreach Program	0.0	0.0	0.0	0.0	0.0	909.2	887.9	887.9				1,800.0	1,797.1	2.9
		PROJECT TOTAL	0.0	0.0	0.0	0.0	0.0	1,751.8	1,987.9	1,987.9				4,000.0	3,739.7	260.3
	PROGRAM TOTAL		0.0	16,640.4	14,822.8	8,536.8	0.0	4,934.7	7,805.0	7,805.0	0.0	0.0	0.0	56,000.0	52,739.7	3,260.3
Indian Professional Development	Indian Professional Development	Regular University Training	450.0	950.0	1,175.0	1,330.0	1,326.5	1,800.0	1,191.0		1,191.0			8,222.5	8,222.5	0.0
		PEMT	65.0	125.0	138.0	346.5	267.7	22.0	0.0		0.0			964.2	964.2	0.0
		Mature Entry	45.0	85.0	94.0	182.4	70.0	49.2	0.0		0.0			525.6	525.6	0.0
		Occupational Skills Training	370.0	582.0	616.0	1,118.6	703.6	130.0	0.0		0.0			3,520.2	3,520.2	(0.0)
		BUNTEP-Facilities	10.0	14.0	16.0	0.0	0.0	0.0	0.0		0.0			40.0	40.0	0.0
		Band Staff Training	75.0	121.0	125.0	355.5	251.0	0.0	0.0		0.0			927.5	927.5	0.0
	PROGRAM TOTAL		1,015.0	1,877.0	2,164.0	3,333.0	2,618.8	2,001.2	1,191.0	0.0	1,191.0	0.0	0.0	14,200.0	14,200.0	0.0

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	CRIC	EXPENDITURES 88/89 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Northern Manitoba Affirmative Action	Career Training	New Careers	284.9	1,320.0	1,988.7	1,592.6	1,856.7	2,014.9	2,038.6			1,223.2	815.4	12,239.0	11,096.4	1,142.6
	BUNTEP	BUNTEP	565.0	2,566.3	3,161.6	3,028.6	2,890.0	3,010.0	3,034.0			1,820.4	1,213.6	20,986.6	18,255.5	2,731.1
	ACCESS	University of Manitoba	384.4	1,154.1	1,373.5	1,491.2	1,599.5	1,599.5	1,628.5			977.1	651.4	10,598.1	9,230.7	1,367.4
		ERCC	174.2	638.6	571.8	508.3	295.6	533.7	511.3			306.8	204.5	3,633.9	3,233.5	400.4
		Brandon General Hospital	81.3	214.6	140.9	(12.9)	0.0	0.0	0.0			0.0	0.0	423.9	423.9	(0.0)
		Northern Nursing	199.8	472.0	674.4	784.9	539.0	840.7	835.1			501.1	334.0	4,934.0	4,345.9	588.1
		Northern Social Work	0.0	195.0	575.0	860.0	1,076.1	1,271.3	1,271.6			763.0	508.6	6,229.5	5,249.0	980.5
		Support Services	0.0	275.7	167.8	159.8	(334.1)	31.9	50.0			30.5	20.3	355.0	351.9	3.1
		PROJECT TOTAL	839.7	2,950.0	3,503.4	3,791.3	3,176.1	4,277.1	4,297.3	0.0	0.0	2,578.4	1,718.9	26,174.4	22,834.9	3,339.5
	PROGRAM TOTAL		1,689.6	6,836.3	8,653.7	8,412.5	7,922.8	9,302.0	9,369.9	0.0	0.0	5,621.9	3,748.0	59,400.0	52,186.8	7,213.2
Selection and Support	Employment Services	Employment Counselling and Support Services	291.5	1,094.4	1,130.9	1,404.9	1,549.1	1,710.3	1,229.9			737.9	492.0	9,400.0	8,411.0	989.0
Youth Development	Career Awareness	Career Travel	18.2	100.0	(0.9)	0.0	0.0	0.0	0.0			0.0	0.0	117.3	117.3	(0.0)
		Youth Corps	0.0	444.1	432.9	633.6	654.1	637.4	642.9			385.7	257.2	3,497.7	3,445.0	52.7
		PROJECT TOTAL	18.2	544.1	432.0	633.6	654.1	637.4	642.9			385.7	257.2	3,615.0	3,562.3	52.7
	Leadership Training	4-H North	9.9	26.3	22.4	31.0	32.6	23.2	18.0			10.8	7.2	185.0	163.4	21.6
		PROJECT TOTAL	9.9	26.3	22.4	31.0	32.6	23.2	18.0			10.8	7.2	185.0	163.4	21.6
	PROGRAM TOTAL		28.1	570.4	454.4	664.6	686.7	660.6	660.9	0.0	0.0	396.5	264.4	3,800.0	3,725.7	74.3
SECTOR "B" TOTAL			3,024.2	27,018.5	27,272.1	22,743.6	13,171.6	18,776.1	20,256.7	7,806.0	1,191.0	6,756.4	4,504.3	144,200.0	132,262.8	11,937.2
Community Services for Northern Indian Communities	Community Roads	Community Roads	701.3	1,152.6	878.8	1,384.6	696.5	1,664.6	1,814.0		1,814.0			8,292.4	8,292.4	0.0
	Safe Water and Sewer	Safe Water and Sewer	0.0	2,473.9	2,370.0	445.2	0.0	588.5	84.5		84.5			5,962.1	5,962.1	0.0
	Fire Prevention/Protection	Fire Prevention/Protection	0.0	110.0	11.8	0.0	0.0	343.8	435.4		435.4			901.0	901.0	0.0
	Public Works Facilities	Public Works Facilities	0.0	1,081.5	119.0	37.0	0.0	0.0	0.0		0.0			1,237.5	1,237.5	0.0
	Waste Management	Waste Management	0.0	145.0	247.0	15.0	0.0	0.0	0.0		0.0			407.0	407.0	0.0
	Planning Services	Planning Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0			0.0	0.0	0.0
	PROGRAM TOTAL		701.3	4,963.0	3,626.6	1,881.8	696.5	2,596.9	2,333.9	0.0	2,333.9	0.0	0.0	16,800.0	16,800.0	0.0

SUMMARY OF EXPENDITURES 1988/89 ($000's)

PROGRAM	PROJECT	ACTIVITY	1982/83	1983/84	1984/85	1985/86	1986/87	1987/88	1988/89	CEIC	EXPENDITURES 88/89 DIAND	ISTC	MANITOBA	AGREEMENT ALLOCATION	TOTAL EXPENDITURE	BALANCE REMAINING
Community Services for Northern Provincial Communities	Community Roads	Community Roads	132.9	1,048.2	288.9	0.0	0.0	480.1	359.9			215.9	144.0	2,310.0	2,310.0	(0.0)
	Safe Water and Sewer	Safe Water and Sewer	1,024.2	2,246.1	397.4	3,057.3	0.0	1,362.6	1,007.7			604.6	403.1	9,095.3	9,095.3	(0.0)
	Fire Prevention/Protection	Fire Prevention/Protection	442.8	506.2	52.0	156.4	103.1	274.6	328.4			197.0	131.4	1,863.5	1,863.5	0.0
	Public Works Facilities	Public Works Facilities	114.5	894.6	729.2	301.7	0.0	565.3	302.1			181.3	120.8	2,921.0	2,907.4	13.6
	Waste Management	Waste Management	5.5	233.7	178.7	42.9	(2.7)	152.1	0.0			0.0	0.0	610.2	610.2	0.0
	PROGRAM TOTAL		1,719.9	4,928.8	1,646.2	3,558.3	100.4	2,834.7	1,998.1	0.0	0.0	1,198.9	799.2	16,800.0	16,786.4	13.6
Remote Airstrips	Air Transportation Facilities	Airport Development	54.1	317.1	677.2	1,499.2	752.4	773.8	532.7	0.0	0.0	319.6	213.1	4,750.0	4,606.5	143.5
SECTOR "C" TOTAL			2,475.3	10,208.9	5,950.0	6,939.3	1,549.3	6,205.4	4,864.7	0.0	2,333.9	1,518.5	1,012.3	38,350.0	38,192.9	157.1
Management	Management (Federal)	Prog.Adv.Committees	0.0	8.6	12.8	22.8	13.1	10.4	20.4			20.4		183.0	88.1	94.9
		NDA Thompson Office	39.3	381.4	607.3	549.5	481.8	419.4	336.6			336.6		3,197.0	2,815.3	381.7	
		Assessments Research	0.0	0.0	0.0	0.0	0.0					0.0		60.0	0.0	60.0
	PROGRAM TOTAL		39.3	390.0	620.1	572.3	494.9	429.8	357.0	0.0	0.0	357.0	0.0	3,440.0	2,903.4	536.6
Public Information	Public Information	Public Information	0.0	105.4	260.3	178.3	101.8	18.3	28.5	0.0	0.0	28.5	0.0	760.0	692.6	67.4
Evaluation & Consultation	Evaluation & Consultation	Evaluation	0.0	18.3	9.5	32.7	31.0	185.5	124.2			74.5	49.7	647.2	401.2	246.0
		Consultation	0.0	177.5	165.2	69.5	150.5	149.6	92.4			55.4	37.0	1,052.8	804.7	248.1
	PROGRAM TOTAL		0.0	195.8	174.7	102.2	181.5	335.1	216.6	0.0	0.0	129.9	86.7	1,700.0	1,205.9	494.1
Coordination	Agreements Management (Provincial)	Agreements Management	86.9	142.9	145.0	177.9	168.1	181.1	198.6			0.0	198.6	1,300.0	1,100.5	199.5
SECTOR "D" TOTAL			126.2	834.1	1,200.1	1,030.7	946.3	964.3	800.7	0.0	0.0	515.4	285.3	7,200.0	5,902.4	1,297.6
AGREEMENT TOTAL			6,589.7	45,301.8	42,329.6	39,392.1	29,708.0	43,987.6	36,207.3	7,805.0	3,524.9	14,553.9	10,323.5	261,550.0	243,516.1	18,033.9

NOTE: Expenditures displayed are subject to audit adjustments